

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 14** HLS 18RS 335
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **W/ SEN FLOOR AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 18, 2018 8:57 AM	Author: FALCONER
Dept./Agy.: State Capitol signage	Analyst: Alan M. Boxberger
Subject: Directs duplicate signage at the state capitol in French	

PUBLIC BUILDINGS/ST CAPL REF +\$44,440 SG EX See Note Page 1 of 1
 Directs the office of state buildings and grounds to duplicate all signage at the state capitol in French

Proposed House Concurrent Resolution urges and requests the Division of Administration, Office of State Buildings, to produce and post signage in the French language on state capitol grounds for every English language sign on the grounds; provides that one-third of such signage may be produced and posted each year over the next three fiscal years; provides that funding for the production and posting of the signs shall be accomplished through gifts, grants, donations or any other funding sources not prohibited by law; and provides that translation services for the signs may be provided by the Council for the Development of French in Louisiana (CODOFIL).

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$44,440	\$44,440	\$44,440	\$0	\$0	\$133,320
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$44,440	\$44,440	\$44,440	\$0	\$0	\$133,320

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total				\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Division of Administration, Office of State Buildings (OSB), assumes the intent of the proposed house concurrent resolution (HCR) applies only to exterior signage within the Capitol Grounds. The various types of signs for modification or replacement include stone monuments, historical markers, capitol building signs (including agency names), way finding signs (installed by the City of Baton Rouge), street name signs and the State Museum building sign.

OSB estimates the total cost of fabrication and installation of readily identifiable signage to be approximately \$133,320 SGF.

Type of Sign	# of Signs	\$/Sign	Total
Stone Monuments	13	\$2,500	\$32,500
Historical Markers	6	\$4,000	\$24,000
Capitol Park Building Signs	24	\$700	\$16,800
Bus Stop Signs	7	\$500	\$3,500
Way Finder Signs @ Garages	3	\$2,500	\$7,500
On Building/Wall Signs	5	\$1,000	\$5,000
Capitol Park Way Finding Signs	10	\$1,500	\$15,000
Museum Building Sign	1	\$2,000	\$2,000
Street Name Signs	24	\$200	\$4,800
DOTD Traffic Signs	N/A		
Reserve Parking Signs	N/A		
		Subtotal:	\$111,100
		10% Design Fee:	\$11,100
		10% Contingency:	\$11,110
		Project Total:	\$133,320

Proposed HCR urges and requests that one-third of the signs may be produced and posted each year for the next 3 fiscal years for an estimated expenditure of \$44,440 annually. Proposed HCR provides that funding for the production and posting of the signs shall be accomplished through gifts, grants, donations, or any other funding sources not otherwise prohibited by law. If proposed HCR intends to modify signage on the interior of the state capitol, the projected total SGR expenditure would increase by an indeterminable, but likely significant, amount.

REVENUE EXPLANATION

Proposed HCR provides that funding for the production and posting of the signs shall be accomplished through gifts, grants, donation, or any other funding sources not otherwise prohibited by law (designated as SGR in this fiscal note for simplicity).

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p>	<p><u>Dual Referral Rules</u></p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>
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Evan Brasseaux
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Staff Director