LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 633** HLS 18RS 1000
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 21, 2018 10:35 AM
Author: HUNTER
Dept./Agy.: LDH/OPH
Subject: Water testing
Analyst: Tanesha Morgan

WATER/DRINKING WATER EN SEE FISC NOTE SG EX See Note
Provides relative to testing drinking water in schools

Proposed law provides that the Louisiana Department of Health (LDH) shall test drinking water quality at twelve elementary schools and report its findings to the House and Senate committees on Health and Welfare.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	SEE BELOW	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total		**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

This measure is anticipated to have a nominal impact on the expenditures of the Office of Public Health (OPH). The measure provides that OPH shall test drinking water quality at twelve elementary schools on a testing schedule to be determined by the department. The department indicates that they will incorporate these locations into its regular testing schedule and that they will only test 2 water outlets/taps per school for elevated levels of lead. The cost for OPH to test one water sample for lead is $32. Therefore, the total cost of testing is projected to be $768 (12 schools x 2 water samples per school x $32 per test). The department indicates that this cost can be absorbed through its existing budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}

House

☐ 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}

☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
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