

2018 Second Extraordinary Session

HOUSE BILL NO. 35

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019 for the ordinary operating expenses of state government (Items #2 and #6)

1 AN ACT

2 To appropriate funds for Fiscal Year 2018-2019 to make supplemental appropriations for the
3 ordinary operating expenses of state government; to provide for an effective date;
4 and to provide for related matters.

5 Be it enacted by the Legislature of Louisiana:

6 Section 1. Appropriations contained in this Section of this Act shall become
7 effective upon enactment of certain revenue measures introduced in the 2018 Second
8 Extraordinary Session of the Legislature, and incorporated into the Fiscal Year 2018-2019
9 official forecast of the Revenue Estimating Conference. To the extent sufficient revenues
10 are not enacted in the 2018 Second Extraordinary Session of the Legislature to fully fund
11 each appropriation contained herein, the revenues recognized shall be distributed on a pro
12 rata basis.

13 SCHEDULE 01

14 EXECUTIVE DEPARTMENT

15 Payable out of the State General Fund (Direct)
16 to the Executive Department for restoration of
17 funding \$ 25,653,163

18 Payable out of the State General Fund (Direct)
19 to the Senior Center Program to supplement the
20 senior center funding formula \$ 1,521,928

21 Provided, however, that of the funds appropriated herein from State General Fund (Direct)
22 to the Senior Centers Program, the funding amount distributed to each parish council on
23 aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018.

1 **SCHEDULE 03**

2 **DEPARTMENT OF VETERANS AFFAIRS**

3 Payable out of the State General Fund (Direct)
4 to the Department of Veterans Affairs for
5 restoration of funding \$ 1,203,093

6 **SCHEDULE 04**

7 **ELECTED OFFICIALS**

8 **DEPARTMENT OF STATE**

9 **04-139 SECRETARY OF STATE**

10 Payable out of the State General Fund (Direct)
11 to the Department of State for
12 restoration of funding \$ 6,484,890

13 Provided, however, and notwithstanding any law to the contrary, prior year self-generated
14 revenues derived from elections cost recovery and commercial business filings shall be
15 carried forward and deposited into the Voting Technology Fund pursuant to R.S.
16 18:21(C)(1).

17 **DEPARTMENT OF JUSTICE**

18 **04-141 OFFICE OF THE ATTORNEY GENERAL**

19 Payable out of the State General Fund (Direct)
20 to the Department of Justice for
21 restoration of funding \$ 3,600,506

22 **OFFICE OF THE LIEUTENANT GOVERNOR**

23 **04-146 LIEUTENANT GOVERNOR**

24 Payable out of the State General Fund (Direct)
25 to the Office of the Lieutenant Governor for
26 restoration of funding \$ 186,259

27 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

28 **04-160 AGRICULTURE AND FORESTRY**

29 Payable out of the State General Fund (Direct)
30 to the Department of Agriculture and Forestry
31 for restoration of funding \$ 3,223,154

32 **SCHEDULE 05**

33 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

34 Payable out of the State General Fund (Direct)
35 to the Department of Economic Development
36 for restoration of funding \$ 4,327,135

1 **SCHEDULE 06**

2 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

3 Payable out of the State General Fund (Direct)
4 to the Department of Culture, Recreation and
5 Tourism for restoration of funding \$ 6,737,022

6 **SCHEDULE 08**

7 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

8 Payable out of the State General Fund (Direct)
9 to the Department of Public Safety and
10 Corrections for restoration of funding \$ 41,574,903

11 **SCHEDULE 09**

12 **DEPARTMENT OF HEALTH**

13 Provided, however, out of the State General Fund appropriated in House Bill No. 1 of the
14 2018 Second Extraordinary Session of the Legislature to the Louisiana Department of
15 Health for Medical Vendor Payments to Private Providers Program, \$50,000 shall be
16 allocated to the Teche Action Clinic for the Health Primary Care Pilot Program.

17 **SCHEDULE 10**

18 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

19 Payable out of the State General Fund (Direct)
20 to the Department of Children and Family
21 Services for restoration of funding \$ 34,712,518

22 **SCHEDULE 11**

23 **DEPARTMENT OF NATURAL RESOURCES**

24 Payable out of the State General Fund (Direct)
25 to the Department of Natural Resources
26 for restoration of funding \$ 2,111,043

27 **SCHEDULE 14**

28 **LOUISIANA WORKFORCE COMMISSION**

29 Payable out of the State General Fund (Direct)
30 to the Louisiana Workforce Commission for
31 restoration of funding \$ 1,792,398

32 **SCHEDULE 17**

33 **DEPARTMENT OF CIVIL SERVICE**

34 Payable out of the State General Fund (Direct)
35 to the Department of Civil Service for
36 restoration of funding \$ 1,213,245

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SCHEDULE 19

HIGHER EDUCATION

Payable out of the State General Fund (Direct)
 to Higher Education for restoration of funding \$ 70,379,221

19-671 BOARD OF REGENTS

Payable out of the State General Fund (Direct)
 for the Office of Student Financial Assistance
 Program for the Taylor Opportunity Program
 for Students (TOPS) \$ 29,456,197

SPECIAL SCHOOLS AND COMMISSIONS

Payable out of the State General Fund (Direct)
 to Special Schools and Commissions for
 restoration of funding \$ 9,783,880

DEPARTMENT OF EDUCATION

Payable out of the State General Fund (Direct)
 to the Department of Education for restoration
 of funding \$ 26,816,627

19-681 SUBGRANTEE ASSISTANCE

Payable out of the State General Fund (Direct)
 for Student Scholarships For Educational
 Excellence Program for vouchers \$ 2,100,000

19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Payable out of the State General Fund (Direct)
 to the Required Services Program \$ 8,357,204

Payable out of the State General Fund (Direct)
 to the School Lunch Salary Supplement Program \$ 7,002,614

SCHEDULE 20

OTHER REQUIREMENTS

Payable out of the State General Fund (Direct)
 to Other Requirements for restoration of funding \$ 23,132,392

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct)
 to the Local Housing of Adult Offenders
 Program for parole holds \$ 4,540,000

Payable out of the State General Fund (Direct)
 to the Transitional Work Program \$ 2,260,000

Payable out of the State General Fund (Direct)
 to the Local Housing of Adult Offenders Program \$ 13,200,000

1 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

2 Payable out of the State General Fund (Direct)
3 to the District Attorneys and Assistant District
4 Attorneys Program for salary payments for
5 assistant district attorneys and crime victim
6 coordinators as provided for in statute \$ 21,766,068

7 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

8 Payable out of the State General Fund (Direct)
9 to the Constables and Justices of the Peace
10 Supplemental Payments Program for additional
11 compensation as provided for in statute \$ 980,000

12 Section 2. Provided, however, that of the appropriations contained in the Act which
13 originated as House Bill No. 1 of the 2018 Second Extraordinary Session of the legislature
14 for Schedule 09, the Louisiana Department of Health, payments for rural hospitals shall be
15 no less than the Fiscal Year 2017-2018 amount.

16 Section 3. The provisions of this Act shall become effective on July 1, 2018.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 35 Reengrossed 2018 Second Extraordinary Session Henry

Appropriates \$354,115,460 out of the state general fund for general operating expenses of state government in the event that the FY 2018-2019 official forecast is increased due to the enactment of certain revenue measures introduced in the 2018 2nd E.S.

Effective on July 1, 2018.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Reduce the appropriations out of the state general fund by \$3,000,000.

The House Floor Amendments to the engrossed bill:

1. Increase appropriations out of the state general fund by \$17,459,818 for vouchers and nonpublic educational assistance.
2. Authorize the secretary of state to deposit certain prior year self-generated revenues into the Voting Technology Fund.
3. Specify that payments for rural hospitals in the La. Dept of Health FY 2018-2019 appropriations shall be no less than the FY 2017-2018 amount.
4. Allocate \$50,000 of the Medical Vendor Payments to Private Providers to the Teche Action Clinic for the Health Primary Care Pilot Program.