
DIGEST

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HB 148 Original

2019 Regular Session

Henry

Abstract: Appropriates funds for FY 2019-2020 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2019-2020 for the ordinary operating expenses of the judicial branch of government with total funding of \$181,722,537 from the following sources: \$171,481,612 out of the State General Fund (Direct); and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 19 EOB</u>	<u>FY 20</u>
(1) Louisiana Supreme Court	\$ 72,472,954	\$79,272,980
(2) Courts of Appeal	47,088,543	49,587,810
(3) District Courts	38,846,138	38,985,461
(4) Criminal Court, Parish of Orleans	6,330,464	6,570,787
(5) Juvenile and Family Courts	2,523,339	2,523,339
(6) Other Courts (Required by Statute)	3,157,241	3,157,241
(7) Other Courts (Not Required by Statute)	675,187	739,228
(8) Non-Judicial State Expenses	<u>2,070,853</u>	<u>2,070,853</u>
TOTAL	<u>\$173,164,719</u>	<u>\$182,907,699</u>

Effective July 1, 2019