



**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**

Fiscal Note On: **SB 174** SLS 19RS 320  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

|  |                                |
|--|--------------------------------|
| <b>Date:</b> April 9, 2019 1:15 PM           | <b>Author:</b> JOHNS           |
| <b>Dept./Agy.:</b> Office of Elderly Affairs | <b>Analyst:</b> Tanesha Morgan |
| <b>Subject:</b> Councils on Aging            |                                |

AGED PERSONS OR +\$3,972,082 GF EX See Note Page 1 of 1  
 Provides relative to the annual appropriation for the councils on aging. (8/1/19)

Proposed law increases the appropriation to the governor's office of elderly affairs for distribution to each parish council on aging from a minimum of \$37,500 to \$100,000. Proposed law increases the annual minimum appropriation for the parish councils on aging from \$2,776,800 to \$6,900,000.

| <b>EXPENDITURES</b> | <b>2019-20</b>     | <b>2020-21</b>     | <b>2021-22</b>     | <b>2022-23</b>     | <b>2023-24</b>     | <b>5 -YEAR TOTAL</b> |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| State Gen. Fd.      | \$3,972,082        | \$3,972,082        | \$3,972,082        | \$3,972,082        | \$3,972,082        | <b>\$19,860,410</b>  |
| Agy. Self-Gen.      | \$0                | \$0                | \$0                | \$0                | \$0                | <b>\$0</b>           |
| Ded./Other          | \$0                | \$0                | \$0                | \$0                | \$0                | <b>\$0</b>           |
| Federal Funds       | \$0                | \$0                | \$0                | \$0                | \$0                | <b>\$0</b>           |
| Local Funds         | \$0                | \$0                | \$0                | \$0                | \$0                | <b>\$0</b>           |
| <b>Annual Total</b> | <b>\$3,972,082</b> | <b>\$3,972,082</b> | <b>\$3,972,082</b> | <b>\$3,972,082</b> | <b>\$3,972,082</b> | <b>\$19,860,410</b>  |

  

| <b>REVENUES</b>     | <b>2019-20</b> | <b>2020-21</b> | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>5 -YEAR TOTAL</b> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd.      | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Agy. Self-Gen.      | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Ded./Other          | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Federal Funds       | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Local Funds         | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| <b>Annual Total</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>           |

**EXPENDITURE EXPLANATION**

The proposed legislation will increase state general fund expenditures by \$3,972,082 annually to the Office of Elderly Affairs. This legislation requires a minimum appropriation of \$6,900,000 to the Office of Elderly Affairs to be distributed to the parish councils on aging.

|                                      |               |
|--------------------------------------|---------------|
| Proposed FY 20 minimum appropriation | \$6,900,000   |
| FY 19 appropriation for this purpose | (\$2,927,918) |
| Additional funds needed              | \$3,972,082   |

NOTE: The minimum appropriation for the councils on aging in current law is \$2,776,800. The bill increases the minimum appropriation to \$6,900,000, which is \$4,123,200 more than the current minimum.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


---

**Evan Brasseaux**  
**Staff Director**