



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 267** HLS 19RS 526

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 6, 2019	5:17 PM	Author: NORTON
Dept./Agy.: Public Safety and Corrections-Office of Juvenile Justice (OJJ)		Analyst: Monique Appeaning
Subject: Arts-Based Programming in Juvenile Detention Facilities		

JUVENILES/DELINQUENTS

OR SEE FISC NOTE GF EX

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Authorizes the establishment of arts-based programming at juvenile detention facilities

Proposed law provides for the OJJ to establish arts-based programming in specific juvenile institutions, facilities, and programs, which may include but is not limited to performing arts, visual arts, and other arts activities that enhance youth development. Proposed law authorizes the deputy secretary of OJJ for purposes of funding arts-based programming to receive, by appropriation, gift, grant, donation, or otherwise, any sum of money, aid, or assistance from any person, firm, or corporation or from the U.S., its agencies, the state of Louisiana, or any political subdivision of the state. Proposed law provides for specific juvenile detention licensed facilities owned or operated by any governmental, profit, nonprofit, private, or public agency may establish arts-based programming in the facility, which may include but is not to performing arts, visual arts, and other arts activities that enhance youth development. Proposed law authorizes a specific facility owner or operator to receive, by appropriation, gift, grant, donation, or otherwise, any sum of money, aid, or assistance from any person, firm or corporation or from the U.S., its agencies, the state of Louisiana, or any political subdivision of the state.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law may result in an increase in SGF expenditures for OJJ to establish arts-based programming in its juvenile institutions, facilities, and programs. OJJ reports the cost to establish this program annually is \$527,364 for 4 arts instructors, 4 JJS positions and supply expenses at each facility. Proposed law does not require the establishment of this program, it is permissive.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed law authorizes the deputy secretary of OJJ for purposes of funding arts-based programming to receive, by appropriation, gift, grant, donation, or otherwise, any sum of money, aid, or assistance from any person, firm, or corporation or from the United States, its agencies, the state of Louisiana, or any political subdivision of the state. Proposed law authorizes specific facility owners or operators to receive, by appropriation, gift, grant, donation, or otherwise, any sum of money, aid, or assistance from any person, firm or corporation or from the United States, its agencies, the state of Louisiana, or any political subdivision of the state.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Staff Director