DIGEST

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HB 148 Reengrossed

2019 Regular Session

Henry

Abstract: Appropriates funds for FY 2019-2020 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2019-2020 for the ordinary operating expenses of the judicial branch of government with total funding of \$183,157,699 from the following sources: \$163,523,924 out of the State General Fund (Direct); \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund; and \$9,392,850 from interagency transfers for Court Appointed Special Advocates and Drug Court. Appropriations from State General fund (Direct) shall be reduced by \$9,742,980 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Funding for the ordinary operating expenses of the judicial branch of government is provided in the original bill as follows:

		FY 19 EOB	FY 20 Original
(1)	Louisiana Supreme Court	\$ 72,472,954	\$79,272,980
(2)	Courts of Appeal	47,088,543	49,587,810
(3)	District Courts	38,846,138	38,985,461
(4)	Criminal Court, Parish of Orleans	6,330,464	6,570,787
(5)	Juvenile and Family Courts	2,523,339	2,523,339
(6)	Other Courts (Required by Statute)	3,157,241	3,157,241
(7)	Other Courts (Not Required by Statute)	675,187	739,228
(8)	Non-Judicial State Expenses	2,070,853	2,070,853
	TOTAL	<u>\$173,164,719</u>	<u>\$182,907,699</u>

Effective July 1, 2019

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

1. Provide an additional \$250,000 for the legal representation of children in child protection

cases.

2. Add requirement that appropriations from State General Funds (Direct) contained in this Act be reduced by a total amount of \$9,492,980 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

The House Floor Amendments to the engrossed bill:

1. Change the reduction requirement to <u>from</u> \$9,492,980 <u>to</u> \$9,742,980.