
SENATE COMMITTEE AMENDMENTS

2019 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 105
by Representative Henry

1 AMENDMENT NO. 1

2 On page 12, delete line 15, and insert the following:

3 "Section 19. All"

4 AMENDMENT NO. 2

5 On page 12, delete lines 17 through 19, and insert the following:

6 "to spending any State General Fund (Direct) whenever possible."

7 AMENDMENT NO. 3

8 On page 22, between lines 28 and 29, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to the State Program for the Truancy Assessment
11 and Service Centers Program (TASC)
12 for the Jefferson Parish truancy program \$ 40,000"

13 AMENDMENT NO. 4

14 On page 23, at the end of line 27, delete "\$3,968,827" and insert "\$3,972,082"

15 AMENDMENT NO. 5

16 On page 25, delete lines 15 through 19, and insert the following:

17 "**Program Description:** *Provides the service programs of the Department, as well as the*
18 *Louisiana Veterans Home, Northeast Louisiana Veterans Home, Northwest Louisiana*
19 *Veterans Home, Southwest Louisiana Veterans Home, and Southeast Louisiana Veterans*
20 *Home with administrative and support personnel, assistance, and training necessary to*
21 *carry out the efficient operation of the activities.*"

22 AMENDMENT NO. 6

23 On page 26, at the end of line 7, delete "\$5,592,418" and insert "\$5,483,166"

24 AMENDMENT NO. 7

25 On page 26, at the end of line 9, delete "\$1,731,627" and insert "\$1,680,879"

26 AMENDMENT NO. 8

27 On page 26, at the end of line 13, delete "\$965,386" and insert "\$1,125,386"

28 AMENDMENT NO. 9

29 On page 26, line 37, delete "WAR VETERANS HOME" and insert "VETERANS
30 HOME"

1 AMENDMENT NO. 10

2 On page 26, line 39, delete "Louisiana War Veterans Home" and insert "Louisiana Veterans
3 Home"

4 AMENDMENT NO. 11

5 On page 27, between lines 18 and 19, insert the following:

6 "Payable out of Federal Funds
7 to the Louisiana Veterans
8 Home for acquisitions \$ 704,951"

9 AMENDMENT NO. 12

10 On page 27, line 19, delete "WAR"

11 AMENDMENT NO. 13

12 On page 27, line 21, delete "War"

13 AMENDMENT NO. 14

14 On page 28, line 1, delete "WAR"

15 AMENDMENT NO. 15

16 On page 28, line 3, delete "War"

17 AMENDMENT NO. 16

18 On page 28, line 24, delete "WAR"

19 AMENDMENT NO. 17

20 On page 28, line 26, delete "War"

21 AMENDMENT NO. 18

22 On page 29, line 8, delete "WAR"

23 AMENDMENT NO. 19

24 On page 29, line 10, delete "War"

25 AMENDMENT NO. 20

26 On page 31, delete lines 8 through 12

27 AMENDMENT NO. 21

28 On page 31, between lines 12 and 13, insert the following:

29 "Payable out of the State General Fund
30 by Statutory Dedications out of the Voting
31 Technology Fund to the Elections Program
32 for Registrars of Voters salary step increases and
33 related expenses \$ 453,561"

34 Payable out of the State General Fund
35 by Statutory Dedications out of the Voting

1 Technology Fund to the Elections Program
 2 for expenses \$ 2,228,360

3 Provided, however, that the commissioner of administration is hereby authorized and
 4 directed to adjust the means of financing for the Elections Program by reducing the
 5 appropriation out of the State General Fund (Direct) by \$2,681,921."

6 AMENDMENT NO. 22

7 On page 31, at the end of line 26, delete "(74)" and insert "(73)"

8 AMENDMENT NO. 23

9 On page 31, at the end of line 44, delete "(172)" and insert "(171)"

10 AMENDMENT NO. 24

11 On page 32, at the end of line 7, delete "(51)" and insert "(49)"

12 AMENDMENT NO. 25

13 On page 32, delete lines 46 through 48

14 AMENDMENT NO. 26

15 On page 33, delete lines 1 through 3

16 AMENDMENT NO. 27

17 On page 33, between lines 3 and 4, insert the following:

18 "MEANS OF FINANCE:
 19 State General Fund by:

20 Interagency Transfers	\$ 747
21 Statutory Dedications:	
22 Department of Justice Legal Support Fund	\$ 103,188
23 Department of Justice Debt Collection Fund	\$ 108,200
24 Federal Funds	<u>\$ 19,961</u>
25 TOTAL MEANS OF FINANCING:	<u><u>\$ 232,096</u></u>

26 EXPENDITURES:
 27 Payment to the Administrative Program for pay increases
 28 for unclassified employees

	<u>\$ 232,096</u>
29 TOTAL EXPENDITURES	<u><u>\$ 232,096</u></u>

30 MEANS OF FINANCE:
 31 State General Fund by:

32 Interagency Transfers	\$ 26,377
33 Fees & Self-generated Revenues	\$ 172,519
34 Statutory Dedications:	
35 Department of Justice Legal Support Fund	\$ 318,744
36 Louisiana Fund	\$ 37,717
37 Federal Funds	<u>\$ 11,946</u>
38 TOTAL MEANS OF FINANCING:	<u><u>\$ 567,303</u></u>

39 EXPENDITURES:
 40 Payment to the Civil Law Program for pay increases
 41 for unclassified employees

	<u>\$ 567,303</u>
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1	TOTAL EXPENDITURES	<u>\$ 567,303</u>
2	MEANS OF FINANCE:	
3	State General Fund by:	
4	Interagency Transfers	\$ 5,083
5	Statutory Dedications:	
6	Department of Justice Legal Support Fund	\$ 317,675
7	Insurance Fraud Investigation Fund	\$ 46,188
8	Federal Funds	<u>\$ 310,052</u>
9	TOTAL MEANS OF FINANCING:	<u>\$ 678,998</u>
10	EXPENDITURES:	
11	Payment to the Criminal Law and Medicaid	
12	Fraud Program for pay increases for unclassified	
13	employees	<u>\$ 678,998</u>
14	TOTAL EXPENDITURES	<u>\$ 678,998</u>
15	MEANS OF FINANCE:	
16	State General Fund by:	
17	Interagency Transfers	\$ 13,254
18	Statutory Dedications:	
19	Video Draw Poker Device Fund	\$ 165,612
20	Riverboat Gaming Enforcement Fund	\$ 83,637
21	Pari-mutuel Live Racing Facility Gaming Control Fund	<u>\$ 35,384</u>
22	TOTAL MEANS OF FINANCING:	<u>\$ 297,887</u>
23	EXPENDITURES:	
24	Payment to the Gaming Program for pay increases	
25	for unclassified employees	<u>\$ 297,887</u>
26	TOTAL EXPENDITURES	<u>\$ 297,887</u>
27	Payable out of the State General Fund	
28	by Interagency Transfers to the Risk	
29	Litigation Program for pay increases for	
30	unclassified employees	\$ 871,947
31	Payable out of the State General Fund	
32	by Statutory Dedications out of the Department	
33	of Justice Debt Collection Fund to the Civil Law	
34	Program to restore funding associated with	
35	one (1) position	\$ 133,973
36	Payable out of the State General Fund	
37	by Interagency Transfers to the Risk Litigation	
38	Program to restore funding associated with	
39	one (1) position	\$ 49,681
40	Payable out of the State General Fund by	
41	Statutory Dedications out of the Video	
42	Draw Poker Device Fund to the Gaming	
43	Program to restore funding associated with	
44	two (2) positions	\$ 171,774
45	Payable out of the State General Fund	
46	by Statutory Dedications out of the Department	
47	of Justice Debt Collection Fund to the	
48	Administrative Program for expenses associated	

1	with an additional four (4) positions	\$	300,000
2	Payable out of the State General Fund		
3	by Statutory Dedications out of the Department		
4	of Justice Debt Collection Fund to the		
5	Administrative Program in the event		
6	Senate Bill No. 182 of the 2019 Regular		
7	Session of the Legislature is enacted into law	\$	374,000
8	Payable out of the State General Fund		
9	by Statutory Dedications out of the Department		
10	of Justice Debt Collection Fund to the Civil Law		
11	Program for Complex Litigation Cases, including		
12	four (4) additional authorized positions	\$	500,000"
13	<u>AMENDMENT NO. 28</u>		
14	On page 33, between lines 36 and 37, insert the following:		
15	"Payable out of the State General Fund (Direct)		
16	to the Administrative Program for operating		
17	expenses	\$	41,131
18	Payable out of the State General Fund (Direct)		
19	to the Office of the Lieutenant Governor		
20	for participation and expenses related to the		
21	International Organisation de la Francophonie	\$	10,000"
22	<u>AMENDMENT NO. 29</u>		
23	On page 37, line 49, delete "\$133,000" and insert "\$8,000"		
24	<u>AMENDMENT NO. 30</u>		
25	On page 38, line 6, delete "\$233,000" and insert "\$108,000"		
26	<u>AMENDMENT NO. 31</u>		
27	On page 38, line 9, delete "\$784,000" and insert "\$584,000"		
28	<u>AMENDMENT NO. 32</u>		
29	On page 38, at the end of line 11, delete "\$503,581" and insert "\$503,761"		
30	<u>AMENDMENT NO. 33</u>		
31	On page 38, between lines 11 and 12, insert the following:		
32	"Payable out of the State General Fund (Direct)		
33	to the Management and Finance Program		
34	for operating expenses	\$	326,320
35	Payable out of the State General Fund (Direct)		
36	to the Agricultural and Environmental Sciences		
37	Program for expenses related to citrus spraying	\$	80,000
38	The commissioner of administration is hereby authorized and directed to adjust the means		
39	of financing for the Agricultural and Environmental Sciences Program by reducing the		
40	appropriation out of the Boll Weevil Eradication Fund by \$50,000 in the event Senate Bill		
41	No. 40 of the 2019 Regular Session of the Legislature is enacted into law.		

1 Payable out of the State General Fund
 2 by Statutory Dedications out of the
 3 Horticulture and Quarantine Fund to
 4 the Agricultural and Environmental
 5 Sciences Program for maintenance
 6 of the Boll Weevil Eradication Program
 7 in the event Senate Bill No. 40 of the
 8 2019 Regular Session of the Legislature
 9 is enacted into law \$ 50,000"

10 AMENDMENT NO. 34

11 On page 40, between lines 19 and 20, insert the following:

12 "Payable out of the State General Fund
 13 by Interagency Transfers from the Division
 14 of Administration Community Development
 15 Block Grant Program to the Office
 16 of the Secretary in order to fund FastStart \$ 637,997"

17 AMENDMENT NO. 35

18 On page 41, delete lines 19 through 23

19 AMENDMENT NO. 36

20 On page 41, between lines 23 and 24, insert the following:

21 "Provided, however, that from the monies appropriated herein from State General Fund
 22 (Direct), the amount of \$1,760,000 shall be allocated for the Tier 1 Regional Awards and
 23 Matching Grant Program to support regional economic development activities across the
 24 state."

25 AMENDMENT NO. 37

26 On page 44, line 10, delete "\$200,000" and insert "\$150,000"

27 AMENDMENT NO. 38

28 On page 46, after line 43, insert the following:

29 "Provided, however, that the funding appropriated above from Fees & Self-generated
 30 Revenues, includes the following: \$948,112 for Essence Festival."

31 AMENDMENT NO. 39

32 On page 52, at the end of line 21, delete "\$2,821,806" and insert "\$3,443,423"

33 AMENDMENT NO. 40

34 On page 52, at the end of line 22, delete "\$4,528,315" and insert "\$5,149,932"

35 AMENDMENT NO. 41

36 On page 52, at the end of line 24, delete "\$4,528,315" and insert "\$5,149,932"

37 AMENDMENT NO. 42

38 On page 52, at the end of line 25, delete "\$4,528,315" and insert "\$5,149,932"

1 AMENDMENT NO. 43

2 On page 53, at the end of line 25, delete "\$1,583,348" and insert "\$1,757,951"

3 AMENDMENT NO. 44

4 On page 53, at the end of line 26, delete "\$1,749,357" and insert "\$1,923,960"

5 AMENDMENT NO. 45

6 On page 53, at the end of line 28, delete "\$1,749,357" and insert "\$1,923,960"

7 AMENDMENT NO. 46

8 On page 53, at the end of line 29, delete "\$1,749,357" and insert "\$1,923,960"

9 AMENDMENT NO. 47

10 On page 54, at the end of line 31, delete "\$1,213,178" and insert "\$1,515,755"

11 AMENDMENT NO. 48

12 On page 54, at the end of line 33, delete "\$1,570,562" and insert "\$1,873,139"

13 AMENDMENT NO. 49

14 On page 54, at the end of line 35, delete "\$1,570,562" and insert "\$1,873,139"

15 AMENDMENT NO. 50

16 On page 54, at the end of line 36, delete "\$1,570,562" and insert "\$1,873,139"

17 AMENDMENT NO. 51

18 On page 56, between lines 20 and 21, insert the following:

19	"Payable out of the State General Fund (Direct)		
20	to the Incarceration Program for operating expenses	\$	13,013"

21 AMENDMENT NO. 52

22 On page 57, at the end of line 20, delete "\$1,047,535" and insert "\$1,283,564"

23 AMENDMENT NO. 53

24 On page 57, at the end of line 21, delete "\$1,219,891" and insert "\$1,455,920"

25 AMENDMENT NO. 54

26 On page 57, at the end of line 23, delete "\$1,219,891" and insert "\$1,455,920"

27 AMENDMENT NO. 55

28 On page 57, at the end of line 24, delete "\$1,219,891" and insert "\$1,455,920"

29 AMENDMENT NO. 56

30 On page 58, at the end of line 25, delete "\$1,169,694" and insert "\$1,297,105"

1 AMENDMENT NO. 57

2 On page 58, at the end of line 26, delete "\$1,834,411" and insert "\$1,961,822"

3 AMENDMENT NO. 58

4 On page 58, at the end of line 28, delete "\$1,834,411" and insert "\$1,961,822"

5 AMENDMENT NO. 59

6 On page 58, at the end of line 29, delete "\$1,834,411" and insert "\$1,961,822"

7 AMENDMENT NO. 60

8 On page 59, at the end of line 32, delete "\$1,084,629" and insert "\$1,313,137"

9 AMENDMENT NO. 61

10 On page 59, at the end of line 33, delete "\$1,310,798" and insert "\$1,539,306"

11 AMENDMENT NO. 62

12 On page 59, at the end of line 35, delete "\$1,310,798" and insert "\$1,539,306"

13 AMENDMENT NO. 63

14 On page 59, at the end of line 36, delete "\$1,310,798" and insert "\$1,539,306"

15 AMENDMENT NO. 64

16 On page 61, at the end of line 32, delete "\$1,028,151" and insert "\$1,207,682"

17 AMENDMENT NO. 65

18 On page 61, at the end of line 33, delete "\$1,271,889" and insert "\$1,451,420"

19 AMENDMENT NO. 66

20 On page 61, at the end of line 35, delete "\$1,271,889" and insert "\$1,451,420"

21 AMENDMENT NO. 67

22 On page 61, at the end of line 36, delete "\$1,271,889" and insert "\$1,451,420"

23 AMENDMENT NO. 68

24 On page 64, between lines 17 and 18, insert the following:

25	"Payable out of the State General Fund		
26	by Fees and Self-generated Revenues to		
27	the Criminal Investigation Program for		
28	the Louisiana State Analytical and		
29	Fusion Exchange (LA-SAFE),including		
30	ten (10) positions	\$	912,900
31	Payable out of the State General Fund		
32	by Fees and Self-generated Revenues to the		
33	Operational Support Program for annualized		
34	software subscriptions related to the Computer		
35	Aided Dispatch system and the Law Enforcement		
36	Records Management System (CAD/RMS)	\$	2,200,000"

1 AMENDMENT NO. 69

2 On page 65, line 13, delete "sixty-five (65)" and insert "thirty-five (35)"

3 AMENDMENT NO. 70

4 On page 65, at the end of line 15, delete "\$4,000,000" and insert "\$2,000,000"

5 AMENDMENT NO. 71

6 On page 66, delete lines 8 through 14

7 AMENDMENT NO. 72

8 On page 69, line 28, after "Transfers", insert "from Prior and Current Year Collections"

9 AMENDMENT NO. 73

10 On page 71, delete lines 12 and 13, and insert the following:

11 "2019-2020. The department shall submit a report on these funds to the Joint Legislative
12 Committee on the Budget no later than October 15, 2019. No such"

13 AMENDMENT NO. 74

14 On page 71, delete lines 39 through 43

15 AMENDMENT NO. 75

16 On page 72, delete lines 1 through 8

17 AMENDMENT NO. 76

18 On page 73, between lines 19 and 20, insert the following:

19 "Payable out of the State General Fund (Direct)
20 for operating expenses \$ 1,000,000"

21 AMENDMENT NO. 77

22 On page 76, at the end of line 26, delete "\$1,949,284,268" and insert "\$1,935,408,450"

23 AMENDMENT NO. 78

24 On page 76, at the end of line 28, delete "\$24,475,664" and insert "\$101,888,020"

25 AMENDMENT NO. 79

26 On page 76, at the end of line 29, delete "\$461,305,932" and insert "\$383,893,576"

27 AMENDMENT NO. 80

28 On page 76, at the end of line 36, delete "\$69,495,364" and insert "\$83,371,182"

29 AMENDMENT NO. 81

30 On page 77, delete lines 13 through 25

31 AMENDMENT NO. 82

32 On page 77, delete lines 44 through 46

1 AMENDMENT NO. 83

2 On page 78, delete lines 10 through 14, and insert the following:

3 "increases in the reimbursement rates for dental	
4 exams for children under three (3) years of age	
5 and restorative dental services provided	
6 to Medicaid recipients	\$ 2,000,000"

7 AMENDMENT NO. 84

8 On page 79, delete lines 12 through 18

9 AMENDMENT NO. 85

10 On page 79, delete lines 28 through 31

11 AMENDMENT NO. 86

12 On page 80, delete lines 34 through 44, and insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
14 of financing for this agency by reducing the appropriation out of the State General Fund
15 (Direct) by \$5,600,361 for the Payments to Private Providers Program.

16 EXPENDITURES:	
17 Payments to Private Providers Program	
18 for one-time funding due to the Medical	
19 Loss Ratio (MLR) adjustment owed by	
20 the Medicaid managed care organizations	
21 (MCOs) pursuant to their contracts	<u>\$ 168,010,837</u>

22 TOTAL EXPENDITURES	<u><u>\$ 168,010,837</u></u>
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23 MEANS OF FINANCE:	
24 State General Fund by:	
25 Fees & Self-generated Revenues	\$ 5,600,361
26 Federal Funds	<u>\$ 162,410,476</u>

27 TOTAL MEANS OF FINANCING	<u><u>\$ 168,010,837"</u></u>
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28 AMENDMENT NO. 87

29 On page 81, delete lines 1 through 15

30 AMENDMENT NO. 88

31 On page 81, between lines 34 and 35, insert the following:

32 "EXPENDITURES:	
33 Payments to Private Providers Program	
34 for increases in ambulance upper payment	
35 limit payments due to the inclusion of	
36 non-emergency ambulance transportation	
37 services in the assessment of the ambulance	
38 provider fee, in the event that House Bill	
39 No. 204 of the 2019 Regular Session	
40 of the Legislature is enacted into law	<u>\$ 13,310,860</u>

41 TOTAL EXPENDITURES	<u><u>\$ 13,310,860</u></u>
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1 MEANS OF FINANCE:
 2 State General Fund by:
 3 Statutory Dedications:
 4 Louisiana Medical Assistance Trust Fund \$ 4,472,449
 5 Federal Funds \$ 8,838,411

6 TOTAL MEANS OF FINANCING \$ 13,310,860

7 EXPENDITURES:
 8 Payments to Private Providers Program
 9 for payments to the public private
 10 partnership (PPP) hospitals \$ 38,444,858

11 TOTAL EXPENDITURES \$ 38,444,858

12 MEANS OF FINANCE:
 13 State General Fund (Direct) \$ 5,076,498
 14 Federal Funds \$ 33,368,360

15 TOTAL MEANS OF FINANCING \$ 38,444,858

16 EXPENDITURES:
 17 Uncompensated Care Costs Payments Program
 18 for disproportionate share hospital payments \$ 21,000,000

19 TOTAL EXPENDITURES \$ 21,000,000

20 MEANS OF FINANCE:
 21 State General Fund by:
 22 Fees & Self-generated Revenues \$ 6,959,400
 23 Federal Funds \$ 14,040,600

24 TOTAL MEANS OF FINANCING \$ 21,000,000

25 Payable out of the State General Fund
 26 by Statutory Dedications out of the
 27 Louisiana Medical Assistance Trust Fund
 28 to the Payments to Private Providers
 29 Program for Medicaid services \$ 15,076,498

30 Provided, however, that of the total appropriated herein, the department shall, subject to the
 31 approval of the federal Centers for Medicare and Medicaid Services, begin a program to
 32 provide health care services via the state’s Medicaid program for the population
 33 contemplated under Section 134 of the Tax Equity and Fiscal Responsibility Act of 1982
 34 (P.L. 97-248) no later than June 1, 2020.

35 Provided, however, that the department shall, subject to the approval of the federal Centers
 36 for Medicare and Medicaid Services, direct a portion of the total appropriated herein for
 37 restorations of reimbursement rates paid to providers of home and community based services
 38 to increase the wages paid to direct support workers who provide such home and community
 39 based services to recipients of Medicaid waiver programs administered by the Office for
 40 Citizens with Developmental Disabilities and Office for Aging and Adult Services and to
 41 increase the wages paid to individuals who provide personal care services to recipients of
 42 Medicaid Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program
 43 services.

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of financing for this agency by reducing the appropriation out of the State General Fund
 46 (Direct) by \$15,076,498 for the Payments to Private Providers Program."

1 AMENDMENT NO. 89

2 On page 82, between lines 17 and 18, insert the following:

3 "Payable out of the State General Fund
 4 by Fees and Self-generated Revenues for
 5 operational expenses, in the event that
 6 House Bill No. 536 of the 2019 Regular Session
 7 of the Legislature is enacted into law \$ 1,800"

8 AMENDMENT NO. 90

9 On page 84, between lines 22 and 23, insert the following:

10 "Payable out of the State General Fund
 11 by Statutory Dedications out of the
 12 Nursing Home Residents' Trust Fund for
 13 improvements to the quality of care for
 14 nursing home residents and Nursing Home
 15 Demonstration projects \$ 900,000"

16 AMENDMENT NO. 91

17 On page 84, after line 44, insert the following:

18 "Payable out of the State General Fund (Direct)
 19 for operating expenses \$ 4,652

20 Payable out of the State General Fund (Direct)
 21 for a health data manager, including one (1)
 22 authorized position \$ 109,607"

23 AMENDMENT NO. 92

24 On page 85, between lines 24 and 25, insert the following:

25 "Payable out of the State General Fund (Direct)
 26 for operating expenses \$ 7,992"

27 AMENDMENT NO. 93

28 On page 86, delete lines 21 through 23

29 AMENDMENT NO. 94

30 On page 86, between lines 26 and 27, insert the following:

31 "Payable out of the State General Fund
 32 by Interagency Transfers from the Office
 33 of the Secretary for activities related to the
 34 federal Emergency Preparedness Hospital
 35 Preparedness Program grant \$ 392,948"

36 AMENDMENT NO. 95

37 On page 86, at the end of line 31, delete "(87)" and insert "(88)"

38 AMENDMENT NO. 96

39 On page 86, at the end of line 33, delete "\$92,284,425" and insert "\$92,408,087"

1 AMENDMENT NO. 97

2 On page 87, at the end of line 2, delete "(1,573)" and insert "(1,572)"

3 AMENDMENT NO. 98

4 On page 87, at the end of line 3, delete "\$184,014,323" and insert "\$183,890,661"

5 AMENDMENT NO. 99

6 On page 87, delete lines 30 through 34, and insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of financing for this agency by reducing the appropriation out of the State General Fund
9 (Direct) by \$7,992 for the Behavioral Health Administration and Community Oversight
10 Program."

11 AMENDMENT NO. 100

12 On page 88, between lines 33 and 34, insert the following:

13 "Central Louisiana Supports and Services Center -			
14 Authorized Positions	(215)		(214)
15 Authorized Other Charges Positions	(6)		(6)
16 Expenditures	\$ 19,384,270	\$	19,234,061

17 **Program Description:** *Provides support services for the Instructional and Residential*
18 *Activities, provides educational services through a total program designed to "mainstream"*
19 *or return the individual to his or her parish as a contributor to society, and provides total*
20 *residential care including training and specialized treatment services to orthopedically*
21 *handicapped individuals to maximize self-help skills for independent living."*

22 AMENDMENT NO. 101

23 On page 88, delete lines 39 through 46

24 AMENDMENT NO. 102

25 On page 89, delete lines 1 through 7, and insert the following:

26 " TOTAL EXPENDITURES	\$	<u>173,018,115</u>	\$	<u>188,096,549</u>
27 MEANS OF FINANCE:				
28 State General Fund (Direct)	\$	42,292,637	\$	30,458,768
29 State General Fund by:				
30 Interagency Transfers	\$	119,578,989	\$	146,366,517
31 Fees & Self-generated Revenues	\$	4,248,786	\$	4,278,361
32 Statutory Dedication:				
33 Education Excellence Fund	\$	75,648	\$	0
34 Federal Funds	\$	<u>6,822,055</u>	\$	<u>6,992,903</u>
35 TOTAL MEANS OF FINANCING	\$	<u>173,018,115</u>	\$	<u>188,096,549</u>

36 BY EXPENDITURE CATEGORY:

37 Personal Services	\$	119,038,234	\$	129,967,072
38 Operating Expenses	\$	14,826,355	\$	15,005,653
39 Professional Services	\$	5,946,211	\$	6,754,271
40 Other Charges	\$	30,468,000	\$	35,369,035
41 Acquisitions/Major Repairs	\$	<u>2,739,255</u>	\$	<u>1,000,518</u>

1 TOTAL BY EXPENDITURE CATEGORY \$ 173,018,115 \$ 188,096,549

2 Provided, however, that the total appropriated herein for the Central Louisiana Supports and
 3 Services Center shall only take effect and become operative in the event that Senate Bill No.
 4 151 of the 2019 Regular Session of the Legislature is enacted into law."

5 AMENDMENT NO. 103

6 On page 90, between lines 38 and 39, insert the following:

7 "Payable out of the State General Fund (Direct)
 8 for operating expenses \$ 1,000,000"

9 AMENDMENT NO. 104

10 On page 92, delete lines 15 through 17

11 AMENDMENT NO. 105

12 On page 92, delete lines 21 through 23 and insert the following:

13 "Payable out of Federal Funds
 14 to the Division of Child Welfare for
 15 extended foster care in the event that
 16 Senate Bill No. 109 of the 2019 Regular
 17 Session of the Legislature is enacted into law \$ 1,575,758

18 Payable out of the State General Fund (Direct)
 19 to the Division of Child Welfare for extended
 20 foster care in the event that Senate Bill No. 109
 21 of the 2019 Regular Session of the Legislature is
 22 enacted into law \$ 1,575,758

23 Payable out of the State General Fund (Direct)
 24 to the Division of Child Welfare for operating
 25 expenses \$ 5,883,455

26 Payable out of the State General Fund (Direct)
 27 to the Division of Management and Finance for
 28 operating expenses \$ 7,247,930

29 Payable out of the State General Fund (Direct)
 30 to the Division of Management and Finance for
 31 one (1) temporary position, including salary
 32 and related benefits, for the creation, development,
 33 and reporting requirements of the Louisiana
 34 Human Trafficking Prevention Commission
 35 and Advisory Board, in the event that
 36 Senate Bill No. 145 of the 2019 Regular Session of the
 37 Legislature is enacted into law \$ 84,684"

38 AMENDMENT NO. 106

39 On page 101, between lines 3 and 4, insert the following:

40 "Payable out of the State General Fund (Direct)
 41 to the Louisiana Workforce Commission,
 42 Office of Workforce Development Program for the
 43 Jobs for America's Graduates (JAG) activity \$ 600,000

44 Payable out of the State General Fund

1 by Interagency Transfers from the Department
2 of Children and Family Services (DCFS) to
3 the Louisiana Workforce Commission for the
4 Jobs for America's Graduates (JAG) activity,
5 including three (3) authorized T.O. FTEs and (2)
6 Non-T.O. FTEs \$ 2,655,000"

7 AMENDMENT NO. 107

8 On page 102, at the end of line 47, delete "(223)" and insert "(224)"

9 AMENDMENT NO. 108

10 On page 102, at the end of line 49, delete "\$55,808,229" and insert "\$54,866,074"

11 AMENDMENT NO. 109

12 On page 103, at the end of line 5, delete "\$55,808,229" and insert "\$54,866,074"

13 AMENDMENT NO. 110

14 On page 103, at the end of line 19, delete "\$942,155" and insert "\$0"

15 AMENDMENT NO. 111

16 On page 103, at the end of line 37, delete "\$55,808,229" and insert "\$54,866,074"

17 AMENDMENT NO. 112

18 On page 103, after line 52, insert the following:

19 "Payable out of the State General Fund
20 by Statutory Dedications out of the Hunters
21 for the Hungry Account to the Office of Wildlife \$ 100,000"

22 AMENDMENT NO. 113

23 On page 111, at the end of line 13, delete "\$6,200,728" and insert "\$9,200,728"

24 AMENDMENT NO. 114

25 On page 111, at the end of line 30, delete "\$3,000,000" and insert "\$2,800,000"

26 AMENDMENT NO. 115

27 On page 111, at the end of line 33, delete "\$300,000" and insert "\$500,000"

28 AMENDMENT NO. 116

29 On page 111, at the end of line 36, delete "\$3,000,000" and insert "\$5,000,000"

30 AMENDMENT NO. 117

31 On page 111, delete lines 37 through 49

32 AMENDMENT NO. 118

33 On page 112, delete lines 1 through 3

1 AMENDMENT NO. 119

2 On page 112, between lines 9 and 10, insert the following:

3 "Provided, however, that from the monies appropriated from State General Fund (Direct),
4 the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center at the
5 Louisiana State University Health Sciences Center-Shreveport. Provided, further, that these
6 monies shall not be included as a component of the funds provided for the purposes as
7 specified in the distribution of the plan and formula as approved by the Board of Regents."

8 AMENDMENT NO. 120

9 On page 113, delete lines 5 through 12 and insert the following:

10 "Provided, however, that from monies appropriated from State General Fund (Direct) to the
11 Louisiana State University Board of Supervisors and allocated to the Louisiana State
12 University Health Sciences Center - Shreveport, the amount of \$1,119,289 shall be allocated
13 to the Louisiana Poison Control Center and such allocation shall not be reduced under any
14 circumstance by the Louisiana State Health Sciences Center - Shreveport."

15 AMENDMENT NO. 121

16 On page 116, delete lines 4 through 11 and insert the following:

17 "Payable out of the State General Fund (Direct)
18 for the Southern University Board of Supervisors \$ 2,000,000"

19 AMENDMENT NO. 122

20 On page 123, between lines 4 and 5, insert the following:

21 "Payable out of the State General Fund (Direct)
22 for the Postsecondary Education Agriculture
23 Technology Study Commission \$ 50,000

24 Payable out of the State General Fund
25 by Statutory Dedications out of the
26 Higher Education Initiatives Fund for
27 accreditation expenditures \$ 2,000,000

28 Provided however that of the funds appropriated herein out of the Higher Education
29 Initiatives Fund, the allocation shall be based on a plan approved by the Louisiana
30 Community and Technical Colleges Board of Supervisors and reported to the Board of
31 Regents and the Joint Legislative Committee on the Budget."

32 AMENDMENT NO. 123

33 On page 124, between lines 48 and 49, and insert the following:

34 "Provided, however, that in the event House Bill 89 of the 2019 Regular Session of the
35 Legislature is enacted into law and becomes effective, the Role, Scope, and Mission
36 Statement of this institution shall be null and void and shall be replaced with the following:

37 Role, Scope and Mission Statement: The main mission of the Northwest Louisiana
38 Technical Community College remains workforce development. The Northwest Louisiana
39 Technical College provides affordable technical academic education needed to assist
40 individuals in making informed and meaningful occupational choices to meet the labor
41 demands of industry. Included is training, retraining, cross training and continuous
42 upgrading of the state's workforce so that citizens are employable at both entry and advanced
43 levels."

1 AMENDMENT NO. 124

2 On page 127, delete lines 16 through 45

3 AMENDMENT NO. 125

4 On page 128, delete lines 1 through 28

5 AMENDMENT NO. 126

6 On page 129, delete lines 19 through 26

7 AMENDMENT NO. 127

8 On page 130, delete lines 11 through 18 and insert the following:

9	"Payable out of the State General Fund (Direct)		
10	to the Instruction Program for support of a		
11	School Nurse and one (1) additional authorized		
12	T.O. position	\$	20,000"

13 AMENDMENT NO. 128

14 On page 132, delete lines 26 through 33

15 AMENDMENT NO. 129

16 On page 133, at the end of line 11, delete "(334)" and insert "(331)"

17 AMENDMENT NO. 130

18 On page 133, at the end of line 12, delete "\$127,497,777" and insert "\$127,108,607"

19 AMENDMENT NO. 131

20 On page 133, at the end of line 24, delete "\$155,109,969" and insert "\$154,720,799"

21 AMENDMENT NO. 132

22 On page 133, at the end of line 28, delete "\$20,452,654" and insert "\$20,063,484"

23 AMENDMENT NO. 133

24 On page 133, at the end of line 31, delete "\$155,109,969" and insert "\$154,720,799"

25 AMENDMENT NO. 134

26 On page 133, between lines 38 and 39, insert the following:

27	"Payable out of the State General Fund (Direct)		
28	to the Administrative Support Program		
29	to restore personnel reductions	\$	1,500,000

30 Payable out of the State General Fund
 31 by Statutory Dedications out of the
 32 Litter Abatement and Education Account
 33 including two (2) authorized T.O. positions
 34 to the District Support Program for the
 35 Louisiana Environmental Education Commission
 36 in the event that House Bill No. 501 of the
 37 2019 Regular Session of the Legislature

1 is enacted into law \$ 1,168,462"

2 AMENDMENT NO. 135

3 On page 134, at the end of line 12, delete "\$209,301,102" and insert "\$177,099,066"

4 AMENDMENT NO. 136

5 On page 134, at the end of line 17, delete "\$1,241,033,518" and insert "\$1,208,831,482"

6 AMENDMENT NO. 137

7 On page 134, at the end of line 21, delete "\$44,031,487" and insert "\$40,265,657"

8 AMENDMENT NO. 138

9 On page 134, at the end of line 25, delete "\$1,083,718,459" and insert "\$1,055,282,253"

10 AMENDMENT NO. 139

11 On page 134, at the end of line 26, delete "\$1,241,033,518" and insert "\$1,208,831,482"

12 AMENDMENT NO. 140

13 On page 134, delete lines 34 through 47

14 AMENDMENT NO. 141

15 On page 135, at the end of line 15, delete "\$2,521,353" and insert "\$6,845,630"

16 AMENDMENT NO. 142

17 On page 135, delete lines 16 through 19 and insert the following:

18	"Payable out of Federal Funds	
19	to the School & District Supports Program	
20	for eligible reimbursements to the Local	
21	Education Agencies	\$ 51,729,730

22	Payable out of Federal Funds	
23	to the School & District Innovations Program	
24	for eligible reimbursements to the	
25	Local Education Agencies	\$ 12,575,874

26	Payable out of the State General Fund (Direct)	
27	to the Student-Centered Goals Program	
28	for Early Childhood Initiatives	\$ 2,087,223"

29 AMENDMENT NO. 143

30 On page 136, delete lines 44 through 46

31 AMENDMENT NO. 144

32 On page 137, delete lines 1 through 24 and insert the following:

33	"Payable out of the State General Fund (Direct)	
34	to the Minimum Foundation Program	
35	equivalent to a 1.375% increase in the	
36	Base Cost per Pupil	\$ 38,850,000

1 Payable out of the State General Fund
2 by Statutory Dedications out of the
3 Lottery Proceeds Fund to the Minimum
4 Foundation Program \$ 10,690,598

5 Provided, however, that the commissioner of administration is hereby authorized and
6 directed to adjust the means of financing for the Minimum Foundation Program by reducing
7 the appropriation out of the State General Fund (Direct) by \$10,690,598."

8 AMENDMENT NO. 145

9 On page 137, at the end of line 29, delete "\$11,292,704" and insert "\$10,701,553"

10 AMENDMENT NO. 146

11 On page 138, at the end of line 3, delete "\$21,170,559" and insert "\$20,579,408"

12 AMENDMENT NO. 147

13 On page 138, at the end of line 5, delete "\$21,170,559" and insert "\$20,579,408"

14 AMENDMENT NO. 148

15 On page 138, at the end of line 6, delete "\$21,170,559" and insert "\$20,579,408"

16 AMENDMENT NO. 149

17 On page 139, delete lines 1 through 10

18 AMENDMENT NO. 150

19 On page 147, between lines 41 and 42, insert the following:

20 "Payable out of the State General Fund
21 by Statutory Dedications out of the Natchitoches
22 Parish Visitor Enterprise Fund to the
23 Natchitoches Parish Tourist Commission \$ 22,537

24 Payable out of the State General Fund
25 by Statutory Dedications out of the
26 Shreveport Riverfront and Convention
27 Center and Independence Stadium Fund
28 to the Louisiana State Exhibit Museum
29 for the Louisiana State Oil and Gas Museum \$ 25,000

30 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
31 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
32 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
33 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
34 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
35 Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds
36 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four
37 percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission,
38 three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development
39 District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the
40 Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors
41 Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia
42 Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

43 Provided, however, that from the funds appropriated herein out of the St. Mary Parish
44 Visitor Enterprise Fund, the monies in the fund shall be allocated and distributed as follows:

1 \$20,000 shall be allocated and distributed to the City of Franklin for the Main Street
2 Merchants Development Program; \$20,000 shall be allocated and distributed to the City of
3 Franklin for the Teche Theatre; \$25,000 shall be allocated and distributed to the City of
4 Franklin for renovations to the Old post Office buliding; \$30,000 shall be allocated and
5 distributed to the City of Morgan City for the Shrimp and Petroleum Festival; \$10,000 shall
6 be allocated and distributed to the St. Mary Parish Tourist Commission for the Tour du
7 Teche Paddle Race; \$5,000 shall be allocated and distributed to The St. Mary Tourist
8 Commission for the Franklin Black Bear and Bird Festival; \$5,000 shall be allocated and
9 distributed to the St. Mary Tourist Commission for the Harvest Moon Festival; \$10,000 shall
10 be allocated and distributed to the St. Mary Parish Tourist Commission for the Rhythms on
11 the River and BBQ Bash; \$5,000 shall be allocated and distributed to the St. Mary Parish
12 Tourist Commission for the Patterson Cypress Sawmill Festival; \$5,000 shall be allocated
13 and distributed to the St. Mary Parish Council for the Brittany Project; \$20,000 shall be
14 allocated and distributed to the City of Patterson for the Patterson Main Street Project;
15 \$15,000 shall be allocated and distributed to the Town of Baldwin for the Main Street and
16 Baldwin Entrance Beautification; and \$15,000 shall be allocated and distributed to the Town
17 of Berwick for the Downtown Project. In the event that total revenues deposited in this fund
18 are insufficient to fully fund such allocations, each entity shall receive the same pro rata
19 share of the monies available which its allocation represents to the total."

20 AMENDMENT NO. 151

21 On page 153, delete line 3, and insert the following:

22 "*Authority, International Organisation de la Francophonie, and the Council of State*
23 *Governments National Office.*"

24 AMENDMENT NO. 152

25 On page 153, between lines 14 and 15, insert the following:

26 "Payable out of the State General Fund (Direct)
27 to the Governor's Conferences and Interstate
28 Compacts for participation and expenses
29 related to the International
30 Organisation de la Francophonie \$ 10,000"

31 AMENDMENT NO. 153

32 On page 156, between lines 16 and 17, insert the following:

33 "Payable out of the State General Fund (Direct)
34 to the Louisiana Bar Foundation for legal
35 representation of children in child
36 protection cases \$ 2,320,853

37 Payable out of the State General Fund
38 by Statutory Dedications out of the
39 Beautification Project for New Orleans
40 Neighborhoods Fund to the Beautification
41 Project for New Orleans Neighborhoods \$ 100,000

42 Payable out of the State General Fund
43 by Statutory Dedications out of the
44 Overcollections Fund to the Miscellaneous
45 Aid Program for the Louisiana Cancer
46 Research Center of LSU Health Sciences
47 Center in New Orleans and Tulane Health
48 Sciences Center in the event that
49 House Bill No. 544 of the 2019 Regular
50 Session of the Legislature is enacted into law \$ 3,400,000"

- 1 AMENDMENT NO. 154
- 2 On page 158, delete lines 15 through 27