

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 145** SLS 19RS 266

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 29, 2019	1:28 PM	Author: JOHNS
Dept./Agy.: DCFS/LDH/Judiciary		Analyst: Tanesha Morgan
Subject: Human trafficking		

CRIME/PUNISHMENT

EN INCREASE GF EX See Note

Page 1 of 1

Provides relative to human trafficking. (gov sig)

Proposed law provides that the Department of Children and Family Services (DCFS), working in collaboration with the Louisiana Department of Health (LDH), and the Family in Need of Services Assistance Program within the Louisiana Supreme Court shall create a coalition to develop a human trafficking victim services delivery model. Proposed law further provides that the model is to be developed with consideration of the recommendations of the Louisiana Human Trafficking Prevention Commission and Advisory Board. Proposed law provides that DCFS shall provide a report on the development of the coalition's services delivery model to the Senate and House Committees on Health and Welfare by June 30, 2020, and annually thereafter until completion of the model.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to increase expenditures at DCFS in FY 20. DCFS anticipates hiring a temporary employee at a salary of \$63,672 SGF plus related benefits for one year to manage the creation of the coalition, to assist with the development of the plan, and to report the coalition's plan to the legislature.

On May 22nd, the Judiciary submitted an updated response indicating that they will need to hire a temporary employee for one year in FY 20 to assist with the development of the plan. The LFO has not had sufficient time to evaluate the Judiciary's updated response.

LDH does not anticipate that they will incur additional cost as a result of this measure.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director