

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 479** HLS 19RS 864

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 30, 2019	10:08 AM	Author: CARTER, G.
Dept./Agy.: DOTD/New Orleans		Analyst: Alan M. Boxberger
Subject: Establishes the New Orleans Ferry Fund and provides for use		

FUNDS/FUNDING

EN SEE FISC NOTE SD EX See Note

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Establishes the New Orleans Ferry Fund and provides for the use of the monies in the fund

Proposed law provides for establishment of the New Orleans Ferry Fund and requires that after making the allocation for State Highway Fund No. 2 for the Greater New Orleans Expressway Commission, the treasurer is required to deposit an amount equal to the total of all funds derived from registration and license fees and taxes collected in Orleans Parish pursuant to R.S. 47:462, and as provided in R.S. 47:481, into the New Orleans Ferry Fund; requires that monies appropriated from the fund be used exclusively by DOTD to for the operations of the Chalmette ferry and to provide ferry service formerly operated by the Crescent City Connection Division.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
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Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

Proposed law would revise the flow of approximately \$1.14 M annually derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in the parish of Orleans from the Statutory Dedication - Transportation Trust Fund-Regular into the Statutory Dedication - New Orleans Ferry Fund. Monies in the New Orleans Ferry Fund will be used exclusively to fund operations of the Chalmette ferry and to provide ferry service formerly operated by DOTD's Crescent City Connection Division.

Under **present law**, monies from this source flow into the Transportation Trust Fund Regular and are utilized for general operating, maintenance and capital construction expenditures of DOTD.

REVENUE EXPLANATION

Proposed law would result in the reallocation of approximately \$1.14 M Statutory Dedication revenues equal to truck and trailer registration and license fees and taxes collected in Orleans Parish from the Transportation Trust Fund-Regular, into the New Orleans Ferry Fund.

For informational purposes, the New Orleans Ferry Fund existed from FY 14 to FY 18 and revenue collections from truck and trailer registration and license fees and taxes deposited into the New Orleans Ferry Fund averaged approximately \$1.2 M annually.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director