

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 87** HLS 19RS 127

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 30, 2019	10:07 AM	Author: LEOPOLD
Dept./Agy.: Other Requirements Supplemental Pay		Analyst: Willis Brewer
Subject: Supplemental pay for Plaquemines Port Harbor fire officers		

SUPPLEMENTAL PAY EN +\$180,000 GF EX See Note Page 1 of 1
Provides for supplemental pay for fire protection officers of the Plaquemines Port Harbor and Terminal District

Present law authorizes supplementary pay of \$500 per month for any regularly employed firefighter who is paid not less than \$300 per month by any municipality, parish, fire protection district or other political subdivision maintaining a fire department or by the Chitimacha Tribe of La. or Coushatta Tribe of La., or any nonprofit corporation contracting with any political subdivision and who has completed one year of service. Further authorizes supplemental pay for certain full-time firefighters with the New Orleans port authority.

Proposed law retains **present law** but adds full-time fire protection officers of the Plaquemines Port Harbor and Terminal District to the list of fire protection officers authorized to receive supplemental pay of \$500 per month. If supplemental pay is increased for other fire protection officers as provided in **present law**, then supplemental pay shall also increase for fire protection officers of the Plaquemines Port Harbor and Terminal District. Effective July 1, 2020.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$720,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$720,000

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 by approximately \$180,000 to provide supplemental payments of \$500 monthly to full-time fire protection officers at the Plaquemines Port Harbor and Terminal District beginning in FY 21. As of March 2019, there are 30 fire protection officers that would be eligible to receive this monthly supplemental pay for a total annual cost of \$180,000 beginning in FY 21.

NOTE: This estimate does not include five vacant fire protection officers that may be hired prior to July 1, 2019, and would then be eligible beginning in FY 21. To the extent these positions are filled, supplemental pay for these 5 positions equates to an additional \$30,000 SGF (5 x \$500 x 12 months) in annual supplemental payments and the baseline SGF increase noted in the EXPENDITURES box above would increase to \$210,000 in each of Fiscal Years 21 through 24.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director