

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 185** HLS 19RS 641  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action: **w/ SEN COMM AMD**  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> June 1, 2019 10:24 AM	<b>Author:</b> HILFERTY
<b>Dept./Agy.:</b> Public Safety	<b>Analyst:</b> Alan M. Boxberger
<b>Subject:</b> Registration of persons convicted of terrorism offenses	

CRIME EG1 +\$65,000 GF EX See Note Page 1 of 1  
 Provides relative to the registration of persons convicted of terrorism offenses and offenses against peace officers

**Proposed law** expands **present law** to require registration of persons who commit terrorism offenses which include the crime of terrorism as defined by R.S. 14:128.1, the crime of aiding others in terrorism as defined by R.S. 14:128.2, and any offense under the laws of another state, or under any military, territorial, foreign, tribal, or federal law, that is equivalent to the present law crime of terrorism or aiding others in terrorism. **Proposed law** expands the application of **present law** to require registration of any person convicted for the conspiracy to commit certain offenses. **Proposed law** requires the La. Bureau of Criminal Identification and Information to establish an alert flag on the criminal history record information of each person who is required to register pursuant to **present law** and **proposed law** that would be visible and accessible to law enforcement agencies and peace officers while in the performance of their duties. **Proposed law** shall have an effective date of August 1, 2019, and implemented contingent upon available funding.

<b>EXPENDITURES</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$65,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$165,000</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$65,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$165,000</b>

  

<b>REVENUES</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

**Proposed law** will result in an increase in one-time expenditures (\$65,000) and recurring expenditures (\$25,000) in the Department of Public Safety (DPS), Office of State Police (OSP) in order to develop and maintain a registry for persons convicted of certain offenses. OSP proposes to contract with a private vendor to develop and make enhancements to the Sex Offender Registry and the Computerized Criminal History (CCH) system to accommodate inclusion of certain offenders enumerated in **proposed law** at an estimated one-time cost of \$65,000. DPS estimates recurring costs of approximately \$25,000 annually for system maintenance once implemented. The LFO assumes such expenditures will require a SGF appropriation.

**The original fiscal note** estimated \$330,000 in one-time expenditures and \$118,621 in recurring expenditures. DPS estimated it would cost approximately \$300,000 to develop, test, and implement the enhancements to the existing Sex Offender Registry System to incorporate the new offender classifications and \$30,000 to include an additional flag in the Computerized Criminal History (CCH) for specific offender classifications as defined in **proposed law**. Furthermore, DPS originally stated it would require two (2) full-time Criminal Records Analyst 3 positions at an annual cost of \$118,621 for personal services (\$117,071; \$76,836 salaries and \$40,235 related benefits) and \$1,550 for associated operating services (maintenance \$400, office \$550, and telephone \$600).

**After further review, DPS does not believe it will require additional staff, will be able to create a separate component to the current sex offender registry that incorporates the requirements of the Terrorism registry (\$35,000), and will still require a flag be added to the computerized criminal history database (\$30,000) at total cost of \$65,000 in the first year. DPS estimates recurring costs of \$25,000 to maintain this separate component.**

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
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**Evan Brasseaux**  
 Staff Director