

LEGISLATIVE FISCAL OFFICE
Fiscal Note

ACT 223

Fiscal Note On: **HB 395** HLS 19RS 530

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:



Date: August 2, 2019	1:23 PM	Author: CARTER, S.
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Early Childhood Education Fund		

FUNDS/FUNDING EN SEE FISC NOTE SD EX See Note Page 1 of 1
 Provides relative to a special fund for the purpose of funding early childhood education

The Louisiana Early Childhood Education Fund was established in 2017 to receive appropriations, grants or donations received by the state or the Department of Education. The fund shall be administered by the Board of Elementary and Secondary Education (BESE) which shall award monies on a competitive basis to local entities approved by the Board for funding slots in Type III early learning centers that have at least one classroom with children age 15 months or younger. Awards shall require matching funds from non-state and non federal sources at a rate of at least one to one. Proposed legislation clarifies the use of matching funds, and expands the allowable uses of monies in the fund. Requires criteria for the slots financed with local funds, at a minimum children whose family income make them economically disadvantaged as defined by the board.

EXPENDITURES	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in expenditures by BESE for early childhood education programs to the extent grants out of the Early Childhood Education Fund are awarded to local districts and entities. At this time, there are no monies in the fund.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director