



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **SB 74** SLS 20RS 132
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 5, 2020 1:57 PM	Author: MIZELL
Dept./Agy.: Twenty-Second Judicial District Court	Analyst: Jonathan Hodson
Subject: Additional Office of Commissioner for the 22nd JDC	

COURTS OR INCREASE LF EX See Note Page 1 of 1
 Adds a second commissioner to the Twenty-Second Judicial District Court and authorizes commissioners to preside over domestic violence cases and civil matters. (8/1/20)

Purpose of the Bill: This bill creates an additional office of the commissioner for the 22nd JDC and further authorizes commissioners to preside over civil matters and domestic violence cases. The bill also provides for salaries/benefits of the new commissioner and related staff; and the bill provides for office space, equipment, and supplies. According to the bill, the new commissioner will receive 85% of the salary of a judicial district court judge.

EXPENDITURES	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

REVENUES	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by up to \$165,900 in fiscal year 2021, increasing up to \$168,580 by fiscal year 2025. However, the 22nd JDC informed us that their judges have approved annual salary and benefits for the new commissioner totaling just under \$100,000 for fiscal years 2021 through 2025.

The maximum potential increases in expenditures are a result of the new commissioner's salary of up to \$133,426 per year (85% of the district court judge's annual salary of \$156,972) with benefits of \$32,480 per year (with a 2% growth rate). The new commissioner will share office space, equipment, and staff with the current commissioner, resulting in no additional expenditures in these operational areas.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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