

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 399** HLS 20RS 858

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 31, 2020 10:52 AM	Author: BRYANT
Dept./Agy.: Probation and Parole	Analyst: Monique Appeaning
Subject: Collection Fee - 10% Assessment	

PROBATION OR -\$413,858 SG RV See Note Page 1 of 1
Repeals the assessment of a ten percent collection fee of the division of probation and parole

Present law provides that for all monetary assessments, except supervision fees, imposed as a condition of probation or parole, the division of probation and parole is authorized to assess a collection fee of 10% of the funds due, and provides that the 10% collection fee is required to be reinvested in additional resources for the division of probation and parole including salaries for probation and parole officers. Proposed law repeals the present law.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	(\$413,858)	(\$413,858)	(\$413,858)	(\$413,858)	(\$413,858)	(\$2,069,290)
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	(\$413,858)	(\$413,858)	(\$413,858)	(\$413,858)	(\$413,858)	(\$2,069,290)

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

While proposed law does not materially address expenditure activities, the \$413,858 SGR eliminated annually is currently reinvested in additional resources for the division of probation and parole, including salaries for probation and parole officers. To the extent that the legislature continues to fund the division of probation and parole at the current staffing level in subsequent fiscal years, the funding source supporting the expenditures may require replacement by SGF or another revenue source to supplant the loss of the eliminated SGR.

REVENUE EXPLANATION

Proposed law will result in a decrease in SGR to the Department of Public Safety and Corrections - Corrections Services due to repeal of the collection fee of ten percent (10%) of funds due for monetary assessment imposed as a condition of probation and parole.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director