

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 684** HLS 20RS 558

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2020	8:33 AM	Author: WRIGHT
Dept./Agy.: Public Safety and Corrections, Office of State Police		Analyst: Patrice Thomas
Subject: Ignition Interlock Devices for DWI Offenders		

MOTOR VEHICLES OR +\$480,101 SG EX See Note
Provides relative to ignition interlock devices for DWI offenders

Page 1 of 2

Proposed law provides that upon a conviction of 1st offense DWI, if a motorist's blood alcohol concentration (BAC) level was .15 percent or higher at the time of arrest their driver's license will be suspended for 2 years; requires a suspension of 4 years upon conviction of a 2nd offense with a BAC level of .15 percent or higher at the time of arrest; enacts calibration standards for ignition interlock devices, and provides new standards and regulations for ignition interlock devices that will be enforced by Dept of Public Safety & Corrections, Office of State Police beginning Jan. 1, 2020; requires devices installed the entire period of suspension; authorizes State Police to collect fees on ignition interlock devices, service centers, and technicians beginning Sept. 1, 2019; provides that fees are deposited in a newly created Public Safety Ignition Interlock Regulation Fund, and utilized by State Police; authorizes State Police to inspect and remove devices that are not in compliance, suspend or revoke certifications, and respond to complaints; and provides for an ignition interlock affordability plan for motorists receiving SNAP or Medicaid.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$480,101	\$318,315	\$318,315	\$318,315	\$318,315	\$1,753,361
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

EXPENDITURE EXPLANATION

Proposed law will significantly increase one-time expenditures by \$161,786 and recurring expenditures up to \$318,315 from statutory dedications out of the newly created Public Safety Ignition Interlock Regulation Fund in the Department of Public Safety (DPS), Office of Motor Vehicles (OMV). DPS anticipates that the fees generated from proposed law will be sufficient to cover these expenditures. To the extent these revenues are not sufficient, DPS will either require SGF or an alternate means of finance appropriation, or will have to use existing resources and staff to cover these additional responsibilities.

One-time Expenditures - The Office of Technology Services (OTS) estimates it will require 160 work hours at a total cost of \$12,986 (160 work hours x \$80 per hour x 1.45% Medicare) by an IT Management Consultant 1 Developer to make the necessary Motor Vehicle system changes. DPS reports that other one-time costs include supplies for two additional staff within State Police (see below) including desks, chairs, computers, and printers (\$13,800), automobiles (\$100,000) in FY 20 and recurring in FY 23, and training at the Borckenstein Alcohol Course and Association of Ignition Interlock Program Administrators (AIIPA) Training Institute (\$35,000).

CONTINUE ON PAGE 2

REVENUE EXPLANATION

Proposed law will significantly increase statutorily dedicated revenues to be deposited into the newly created Public Safety Ignition Interlock Regulation Fund from fees related to the certification, renewal or re-certification of ignition interlock devices, service centers, and technicians. The fees include \$1,000 for device certification, \$500 for annual device recertification, \$125 to \$250 for initial service center certification, \$75 for the annual renewal of the service center certification, \$50 for the initial Ignition Technician Certification, \$25 for the annual renewal of the Ignition Technician Certification, \$25 for the initial Calibration Technician Certification, \$10 for the annual renewal of the Calibration Technician Certification, \$10 per installation verification form, and \$5 per 30-day calibration. Based on the current seven manufacturers, 111 service centers, and approximately 10,000 annual installations, DPS estimates the proposed law will generate approximately \$750,000 in annual revenues to cover projected expenditures in the five-year window of this fiscal note. Revenues generated under this measure will be utilized within the Office of State Police.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 684** HLS 20RS 558

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2020	8:33 AM	Author: WRIGHT
Dept./Agy.: Public Safety and Corrections, Office of State Police		Analyst: Patrice Thomas
Subject: Ignition Interlock Devices for DWI Offenders		

CONTINUED EXPLANATION from page one:

EXPENDITURE EXPLANATION CONTINUED FROM PAGE 2

Recurring Expenditures - DPS estimates it will require four part-time, when actually employed (WAE) positions at a cost of \$258,016. The staffing estimate includes \$58,777 (salaries and benefits) for one Ignition Interlock Compliance Inspector Statewide Coordinator, \$156,179 (salaries and benefits) for three Regional Ignition Interlock Compliance Inspectors, and \$43,060 for overtime for these positions. Other recurring costs are estimated at \$60,200, which includes travel (\$5,000), printing (\$10,000), miscellaneous (\$6,000), maintenance (\$10,000), dues and subscriptions (\$1,000), office supplies (\$1,110), automotive maintenance (\$24,000), uniforms (\$2,000), and telephones (\$1,200).

New Statutory Dedication - Creating a new statutory dedication (Public Safety Ignition Interlock Regulation Fund) within the state treasury will result in SGR cost related to fund accounting, financial reporting, banking and custodial functions as well as a nominal workload increase for the Treasury. These costs can generally be absorbed with existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. When unable to absorb additional costs and workload with existing resources, the treasury anticipates the need for one T.O. position at a cost of \$71,000 plus approximately \$2,450 for a one-time purchase of office equipment.

Senate Dual Referral Rules

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director