

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 643** HLS 20RS 745

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 19, 2020	10:02 AM	Author: JONES
Dept./Agy.: Committee on Parole		Analyst: Monique Appeaning
Subject: Determination and conditions of release on parole		

PAROLE OR SEE FISC NOTE SG RV Page 1 of 1
Provides relative to the powers and duties of the committee on parole

Proposed law adds "not to exceed five years" to present law that provides for the determination of time and conditions of release on parole of any offender who has been convicted of a felony and sentence to imprisonment, and confined in any penal or correctional institution in this state.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures within the five years depicted in this fiscal note as a result of the proposed measure. Proposed law will likely result in a fiscal or workload impact in the out-years beyond the five reported in this note. For the Department of Public Safety and Corrections - Correction Services (DPSC-CS), SGF expenditures will decrease to the extent that individuals currently released under parole supervision terms in excess of five years will be capped at a maximum supervision term of five years in the future. DPSC-CS estimates expenditures at \$2.95 per day for parole supervision. If parole supervision ceases earlier than in present law, the annual savings assumption would be \$1,076.75 (\$2.95 per day cost for parole supervision x 365 days). However, DPSC-CS probation and parole officers currently realize assigned caseloads in excess of national best practice standards. The LFO assumes the decreased workload would probably not result in material decreased expenditures for personal services costs, as a reduced caseload would likely not result in a reduction of the number of personnel assigned to these activities.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues within the five years depicted in this fiscal note as a result of the proposed measure. Proposed law will result in a fiscal impact in the out-years beyond the five reported in this note. Proposed law will likely result in a decrease of SGR revenues collected by DPSC-CS by an indeterminable amount to the extent that individuals currently released under parole supervision terms in excess of five years will be capped at a maximum supervision term of five years in the future. People released sooner from parole as a result of the proposed change would no longer pay a monthly parole fee of up to \$63 per present law. The net revenue impact is indeterminable as the number of offenders that may be granted parole is unknown.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director