

GREEN SHEET REDIGEST

HB 7

2020 First Extraordinary Session

Zeringue

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2020-2021 (Item #4)

DIGEST

Appropriates funds for Fiscal Year 2020-2021 for the ordinary operating expenses of the judicial branch of government with total funding of \$188,721,817 from the following sources: \$169,088,042 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund. Appropriations from State General Fund (Direct) shall be reduced by \$17,031,070 and Interagency Transfers shall be increased by \$4,000,000 from the Governor's Office of Homeland Security and Emergency Preparedness for expenditures related to COVID-19 response efforts pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the Louisiana Supreme Court.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 20 EOB</u>	<u>FY 21</u>
(1) Louisiana Supreme Court	\$ 71,580,762	\$84,647,437
(2) Courts of Appeal	47,300,362	50,009,415
(3) District Courts	39,353,270	40,614,727
(4) Criminal Court, Parish of Orleans	6,353,696	6,707,761
(5) Juvenile and Family Courts	2,588,425	2,649,386
(6) Other Courts (Required by Statute)	3,242,164	3,329,210
(7) Other Courts (Not Required by Statute)	675,187	763,881
TOTAL	<u>\$171,093,866</u>	<u>\$188,721,817</u>

Provides that no judicial employee shall be eligible for or granted a salary increase during the 2020-2021 fiscal year.

Effective July 1, 2020

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Provides that no judicial employee shall be eligible for or granted a salary increase during the 2020-2021 fiscal year.