

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 4** HLS 202ES 78

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: September 30, 2020 9:36 AM	Author: BOURRIAQUE
Dept./Agy.: Division of Administration	
Subject: Request to include certain activities as eligible expenses	Analyst: Alan M. Boxberger

FEDERAL PROGRAMS EG SEE FISC NOTE FF EX See Note Page 1 of 1
 Requests the division of administration, office of community development, to include certain activities as eligible expenses in the development of its Community Development Block Grant - Disaster Recovery Program Action Plans
Proposed concurrent resolution urges and requests the Division of Administration, Office of Community Development, to include road and bridge infrastructure; housing; and coastal protection and restoration efforts to address flood mitigation, drainage and shoreline protection as eligible expenses in the development of its Community Development Block Grant - Disaster Recovery Program Action Plans and amendments thereto.

EXPENDITURES	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION
Proposed concurrent resolution is not likely to result in a material change in expenditures. Proposed concurrent resolution urges and requests that the Office of Community Development include certain expenditure categories (road and bridge; housing; and coastal protection and restoration efforts) as eligible expenses in the development of its Community Development Block Grant (CDBG) - Disaster Recovery Program Action Plans and amendments thereto.

Inclusion of these items in Disaster Recovery Program Action Plans and/or amendments will not result in additional funds being made available to the state, but may allow for a reallocation of planned expenditures under certain circumstances as allowed in the federal register notice. While this provision may impact initial expenditure allocations in future Disaster Recovery Program Action Plans, it may also impact existing allocations for prior Community Development Block Grants if remaining balances are reallocated to the enumerated uses if allowed. However, there are multiple instances of infrastructure, housing and coastal protection allocations in the existing Disaster Recovery Program Action Plans. Because these are already allowable expenses, there is no anticipated material change to expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Christopher A. Keaton
Legislative Fiscal Officer