

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 38** HLS 202ES 91

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> October 2, 2020 4:11 PM	<b>Author:</b> HARRIS, LANCE
<b>Dept./Agy.:</b> University, parish and municipal police	<b>Analyst:</b> Willie Marie Scott
<b>Subject:</b> LA Police Funding Protection Act	

FUNDS/FUNDING

OR SEE FISC NOTE SD EX

Page 1 of 1

Provides relative to funding university, parish, and municipal police departments (Items #15 and 16)

The proposed legislation requires each public college or university to submit a report no later than November 30th of each year to the Joint Legislative Committee on the Budget (JLCB) if funding for their respective police department is reduced by 10% or greater. It further requires each governing authority of a political subdivision, including a municipal police department or sheriff's office, to notify the JLCB in writing no later than 15 days after the reduction's effective date. If JLCB determines the budget cuts have a significant and harmful effect on public safety, each entity shall be ineligible for new capital outlay projects and appropriations from sales tax dedications for the ensuing fiscal year.

<b>EXPENDITURES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

  

<b>REVENUES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the proposed law merely directs postsecondary education police departments, municipal police departments and sheriff's office to notify the JLCB if funding for their respective police department is reduced by 10% or greater. If it is determined by JLCB that the reduction will have a significant and harmful effect on public safety, JLCB may reduce the appropriation of sales tax dedications to local entities (appropriated as statutory dedications) as well as designate the entity as ineligible for new capital outlay projects in the ensuing fiscal year.

**Note:** All funding from the sales tax dedications and the capital outlay act is subject to annual appropriation by the legislature.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Alan M. Boxberger*

**Alan M. Boxberger**  
**Staff Director**