LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **HB** 139 HLS 21RS

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Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 5, 2021 4:20 PM

Dept./Agy.: Secretary of State

Subject: Annual Training of Parish Board of Election Supervisors

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ELECTION CODE OR SEE FISC NOTE GF EX

Requires specified members of the parish board of election supervisors to complete annual training relative to the

preparation for and conduct of elections

<u>Proposed law</u> provides that members of Parish Board of Election Supervisors shall complete annual training on conducting elections. <u>Proposed law</u> excludes Registrar of Voters and Clerk of Courts. Under <u>proposed law</u>, the training shall be prepared by the Secretary of State and approved by the Attorney General. Proposed law is effective 1/1/22.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
				+ 0	40	40
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE EXPLANATION

<u>Proposed law</u> will create a minimal expenditure impact to the Secretary of State (SOS) to provide annual training to members of the Parish Board of Election Supervisors. SOS will provide the annual training through written training guides and a training video. To implement the <u>proposed law</u>, SOS reports a total cost of \$9,220 SGF in FY 22 for developing and producing the training video (\$8,470) and training manuals (\$750). In subsequent fiscal years, SOS anticipates expenditures for only updating training manuals (\$750). SOS reports developing and producing a training video as well as preparing annual training manuals can be accomplished utilizing existing resources and budget authority.

<u>Proposed law</u> requires the Attorney General to approve all training prepared by the SOS. The Attorney General reports no impact on expenditures as a result of this measure.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House	Alan M. Boderger
	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase	Alan M. Boxberger Staff Director