



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 11** HLS 21RS 155
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 7, 2021	11:01 AM	Author: THOMAS
Dept./Agy.: Corrections		Analyst: Rebecca Robinson
Subject: Creates crime: infliction of serious injury/death on road		

CRIME OR SEE FISC NOTE GF EX Page 1 of 1
 Creates the crime of infliction of serious injury or death on a road user and provides for penalties

Proposed legislation creates the crime of infliction of serious injury or death on a road user when caused by an offender operating a motor vehicle in violation of a traffic law and the violation of the traffic law was the cause of the injury or death. Proposed legislation defines the terms "road user" and imposes penalties. Offenders may have their driving privileges suspended for up to one year, may be fined up to \$2,000, may be imprisoned up to six months, ordered to complete a court-approved motor vehicle accident program, or ordered to perform not more than 200 hours of court-approved community service activities.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

EXPENDITURE EXPLANATION

Proposed legislation may create a minimal expenditure impact to the Department of Public Safety (DPS), Office of Motor Vehicles (OMV) associated with coding changes and testing related to the suspension of driving privileges. DPS estimates a one-time SGF cost of \$8,116 to make coding changes. The Office of Technology Services (OTS) would perform this work at an estimated cost of \$8,116 by an IT Management Consultant Developer (100 hours x \$80/hr = \$8,000 x 1.45% Medicare = \$116; Total \$8,116). The LFO believes that any additional IT work associated with this legislation will be incremental in nature and the department can potentially accomplish these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the department may require additional resources.


There is no direct material effect on the Department of Public Safety & Corrections - Corrections Services (DPS&C) expenditures as a result of the proposed legislation. The proposed legislation is a misdemeanor; therefore, these offenders are not sentenced to DPS&C. Local law enforcement agencies may realize an indeterminable increase in expenditures associated with prison costs. The cost increase will depend on the number of persons convicted, the minimum sentence an offender serves, and the cost per day for a local law enforcement agency to incarcerate an offender.

Note: Any costs associated with offenders participating in a court approved motor vehicle accident program would be paid for by the offender.

REVENUE EXPLANATION

There may be an indeterminable increase in local funds revenue as a result of potential fines if a person is convicted of this new crime. The maximum fine is \$2,000 and the potential revenue will accrue to the local government entities.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Alan M. Boxberger
 Staff Director