	F LEGISLATIVE AUDITOR Fiscal Note							
Auditor	Fiscal Note On: SB 120 SLS 21RS 228							
Auditor Fiscal Notes	Bill Text Version: ENGROSSED							
States and the second sec	Opp. Chamb. Action:							
	Proposed Amd.:							
	Sub. Bill For.:							
Date: April 13, 2021 1:53 PM	Author: BOUDREAUX							
Dept./Agy.: Lafayette City Marshal								
Subject: Usage of Fees	Analyst: Steven Kraemer							

COURTS Provides for the salary of the marshal of the city court of Lafayette. (gov sig)

EG INCREASE LF EX See Note

Page 1 of 1

Purpose of Bill: This bill authorizes the Lafayette City Marshal to use fees currently received by his office to increase his compensation by up to 50% of the salary paid by the City of Lafayette. The remainder of the fees and commissions are to be used to defray the expenses of the Marshal's Office.

EXPENDITURES	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	2024-25	<u>2025-26</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	2024-25	<u>2025-26</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

## This bill may increase local fund expenditures by up to \$44,000 annually.

An official with the Lafayette City Marshal's Office indicated that this bill may increase the expenditures of the Marshal's Office by up to \$44,000 annually (\$88,000 annual salary from City of Lafayette x 50%). However, the Marshal informed us that he may take a lesser compensation amount.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

An official with the Lafayette City Marshal's Office indicated that this bill would not impact the revenue of the Marshal's Office as the Marshal's Office already collects the fees mentioned in the bill.

