

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 347** HLS 21RS 849

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 27, 2021	12:34 PM	Author: KERNER
Dept./Agy.: DOTD		Analyst: Alan M. Boxberger
Subject: Relative to the Regional Maintenance and Improvement Fund		

FUNDS/FUNDING EG SEE FISC NOTE SD EX See Note
Provides relative to the Regional Maintenance and Improvement Fund

Present law creates the Regional Maintenance and Improvement Fund and provides that after allocations are made to the Highway Fund No 2 for the Greater New Orleans Expressway Commission and the New Orleans Ferry Fund, 50% of remaining vehicle registrations shall be deposited into the fund. Present law provides that monies in the fund shall be appropriated to the Regional Planning Commission and used for maintenance and improvements of state highways in Jefferson Parish. Proposed law provides instead that monies in the fund shall be appropriated to Jefferson Parish and used for maintenance and improvements along the Westbank Expressway US 90 Business corridor located in Jefferson Parish, including the operation and maintenance of all lighting previously operated and maintained by DOTD.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Proposed law provides that the monies in the Regional Maintenance and Improvement Fund shall be appropriated to Jefferson Parish and used for maintenance and improvements along the Westbank Expressway US 90 Business corridor located in Jefferson Parish, including the operation and maintenance of all lighting previously operated and maintained by DOTD. Under existing law, the appropriation is made to the Regional Planning Commission for the purpose of maintenance and improvements of state highways in Jefferson Parish.

For informational purposes, the Regional Maintenance Improvement Fund appropriation in FY 21 is \$973,023.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Christopher A. Keaton
Legislative Fiscal Officer