
HOUSE COMMITTEE AMENDMENTS

2021 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

AMENDMENT NO. 1

On page 12, between lines 24 and 25, insert the following:

"Section 20.A. Notwithstanding any provision of law or this Act to the contrary, the commissioner of administration shall submit a monthly status report of all federal funds related to COVID-19 to the Joint Legislative Committee on the Budget. The form and content of the report shall be determined by the Division of Administration and approved by the Joint Legislative Committee on the Budget.

B. Notwithstanding any provision of law or this Act to the contrary, the Division of Administration shall submit a monthly report to the Joint Legislative Committee on the Budget detailing each agency's prior calendar month expenditures, by category. The report shall note if an expense is a regular monthly expense, a quarterly expense, an annual expense, or a one-time expense."

AMENDMENT NO. 2

On page 13, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Children's Trust Fund for reimbursement grants for child abuse and neglect programs	\$ 255,414"
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AMENDMENT NO. 3

On page 15, at the end of line 13, change "5,748,707" to "5,633,707"

AMENDMENT NO. 4

On page 15, at the end of line 19, change "5,748,707" to "5,633,707"

AMENDMENT NO. 5

On page 15, at the end of line 21, change "5,089,152" to "4,974,152"

AMENDMENT NO. 6

On page 15, at the end of line 25, change "5,748,707" to "5,633,707"

AMENDMENT NO. 7

On page 16, at the end of line 36, change "101,342,722" to "85,842,722"

AMENDMENT NO. 8

On page 17, at the end of line 13, change "772,336,740" to "756,836,740"

AMENDMENT NO. 9

On page 17, at the end of line 26, change "59,481,287" to "58,981,287"

1 AMENDMENT NO. 10

2 On page 17, at the end of line 32, change "613,734,336" to "598,734,336"

3 AMENDMENT NO. 11

4 On page 17, at the end of line 34, change "752,973,888" to "737,473,888"

5 AMENDMENT NO. 12

6 On page 18, between lines 5 and 6, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance in the Executive Administration Program by reducing the appropriation out of the
9 State General Fund (Direct) by \$500,000.

10 EXPENDITURES:	
11 Executive Administration Program for seven (7)	
12 authorized positions	\$ <u>684,556</u>
13 TOTAL EXPENDITURES	\$ <u><u>684,556</u></u>

14 MEANS OF FINANCE:	
15 State General Fund by:	
16 Interagency Transfers	\$ 571,336
17 Fees & Self-generated Revenues	\$ <u>113,220</u>
18 TOTAL MEANS OF FINANCING	\$ <u><u>684,556</u></u> "

19 Payable out of the State General Fund (Direct)	
20 to Executive Administration Program for school	
21 board information on the Louisiana Checkbook,	
22 in the event House Bill No. 38 of the 2021	
23 Regular Session of the Legislature is enacted	
24 into law	\$ 317,560

25 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

26 EXPENDITURES:	
27 Executive Administration Program	\$ <u>15,500,000</u>
28 TOTAL EXPENDITURES	\$ <u><u>15,500,000</u></u>

29 MEANS OF FINANCE:	
30 State General Fund by:	
31 Interagency Transfers	\$ 500,000
32 Federal Funds	\$ <u>15,000,000</u>

33 TOTAL MEANS OF FINANCING	\$ <u><u>15,500,000</u></u>
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34 Payable out of the State General Fund by	
35 Statutory Dedications out of the Granting	
36 Unserved Municipalities Broadband	
37 Opportunities Fund to the Executive	
38 Administration Program for the	
39 Granting Unserved Municipalities Broadband	
40 Opportunities Program in the event	
41 that House Bill No. 642 of the 2021 Regular	
42 Session is enacted into law	\$ 90,000,000"

1 AMENDMENT NO. 13

2 On page 19, at the end of line 14, change "809,162,302" to "708,162,302"

3 AMENDMENT NO. 14

4 On page 19, at the end of line 21, change "815,263,449" to "714,263,449"

5 AMENDMENT NO. 15

6 On page 19, at the end of line 39, change "793,663,402" to "692,663,402"

7 AMENDMENT NO. 16

8 On page 19, at the end of line 41, change "809,162,302" to "708,162,302"

9 AMENDMENT NO. 17

10 On page 20, between lines 7 and 8, insert the following:

11 "Provided, however, that of the funds appropriated for the Emergency Rental Assistance
12 Program, the administrative costs shall not exceed 7.2% of the appropriated amount.

13 Payable out of the State General Fund by
14 Statutory Dedications out of the State Emergency
15 Response Fund for emergency response \$ 15,000,000

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Administrative Program by reducing the appropriation out of the State
18 General Fund (Direct) by \$696,667.

19 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

20 EXPENDITURES:
21 Administrative Program \$ 101,000,000

22 TOTAL EXPENDITURES \$ 101,000,000

23 MEANS OF FINANCE:
24 Federal Funds \$ 101,000,000

25 TOTAL MEANS OF FINANCING \$ 101,000,000

26 Payable out of Federal Funds from the Coronavirus
27 State Fiscal Recovery Fund from the American
28 Rescue Plan Act of 2021 for the Clearing Account
29 of the Unemployment Compensation Fund
30 pursuant to R.S. 23:1491 \$ 400,000,000

31 Payable out of Federal Funds from the Coronavirus
32 Local Fiscal Recovery Fund from the American
33 Rescue Plan Act of 2021 for eligible local
34 expenditures \$ 612,021,000"

35 AMENDMENT NO. 18

36 On page 21, between lines 18 and 19, insert the following:

37 "Payable out of Federal Funds and one (1)

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1	authorized position to the Military Affairs Program	
2	for environmental management	\$ 140,807
3	Payable out of Federal Funds and one (1)	
4	authorized position to the Military Affairs Program	
5	for communications and cyber support	\$ 72,612
6	Payable out of the State General Fund by	
7	Interagency Transfers from the Governor's Office	
8	of Homeland Security and Emergency	
9	Preparedness to the Military Affairs Program for	
10	cybersecurity emergency response	\$ 500,000
11	Payable out of the State General Fund by	
12	Interagency Transfers from the Governor's Office	
13	of Homeland Security and Emergency Preparedness	
14	to the Military Affairs Program for COVID-19	
15	response	\$ 4,045,467"

16 AMENDMENT NO. 19

17 On page 23, at the end of line 14, change "50,942,354" to "46,942,354"

18 AMENDMENT NO. 20

19 On page 23, at the end of line 30, change "67,292,608" to "63,292,608"

20 AMENDMENT NO. 21

21 On page 24, at the end of line 7, change "50,518,082" to "46,518,082"

22 AMENDMENT NO. 22

23 On page 24, at the end of line 9, change "57,363,311" to "53,363,311"

24 AMENDMENT NO. 23

25 On page 24, between lines 16 and 17, insert the following:

26	"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19	
27	EXPENDITURES:	
28	Federal Program	\$ <u>4,000,000</u>
29	TOTAL EXPENDITURES	\$ <u><u>4,000,000</u></u>
30	MEANS OF FINANCE:	
31	Federal Funds	\$ <u>4,000,000</u>
32	TOTAL MEANS OF FINANCING	\$ <u><u>4,000,000"</u></u>

33 AMENDMENT NO. 24

34 On page 24, at the end of line 29, change "33,717,853" to "31,478,436"

35 AMENDMENT NO. 25

36 On page 24, at the end of line 45, change "55,885,625" to "53,646,208"

1 AMENDMENT NO. 26

2 On page 25, at the end of line 10, change "25,451,587" to "23,212,170"

3 AMENDMENT NO. 27

4 On page 25, at the end of line 12, change "53,935,765" to "51,696,348"

5 AMENDMENT NO. 28

6 On page 25, between lines 19 and 20, insert the following:

7 "Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds
8 appropriated herein from State General Fund (Direct) to the Senior Centers Program, the
9 funding amount distributed to each parish council on aging for senior centers shall be equal
10 to the amount distributed in Fiscal Year 2020-2021.

11 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

12 EXPENDITURES:
13 Title III, Title V, Title VII, and NSIP Program \$ 2,239,417

14 TOTAL EXPENDITURES \$ 2,239,417

15 MEANS OF FINANCE:
16 Federal Funds \$ 2,239,417

17 TOTAL MEANS OF FINANCING \$ 2,239,417

18 Payable out of Federal Funds to the Title III,
19 Title V, Title VII and NSIP Program from the
20 Coronavirus Response and Relief Supplemental
21 Appropriations Act for long-term care
22 ombudsman programs \$ 53,319

23 Payable out of Federal Funds to the Title III,
24 Title V, Title VII and NSIP Program from the
25 Coronavirus Response and Relief Supplemental
26 Appropriations Act of 2021 for elderly
27 protective services \$ 1,211,268

28 Payable out of Federal Funds to the Title III,
29 Title V, Title VII and NSIP Program from the
30 Consolidated Appropriations Act of 2021 for
31 expanding access to COVID-19 vaccines \$ 666,493

32 Payable out of Federal Funds from the
33 Coronavirus Response and Relief Supplemental
34 Appropriations Act of 2021 to the Title III,
35 Title V, Title VII and NSIP Program for
36 COVID-19 vaccine outreach \$ 392,836"

37 AMENDMENT NO. 29

38 On page 28, after line 44, insert the following:

39 "EXPENDITURES:
40 Administrative Program for three Veterans
41 Navigators at Loyola University, Tulane

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1	University, and Dillard University	\$ <u>48,000</u>
2	TOTAL EXPENDITURES	\$ <u><u>48,000</u></u>
3	MEANS OF FINANCE:	
4	State General Fund by:	
5	Interagency Transfers	\$ 40,320
6	Fees & Self-generated Revenues	\$ <u>7,680</u>
7	TOTAL MEANS OF FINANCING	\$ <u><u>48,000</u></u> "

8 AMENDMENT NO. 30

9 On page 34, between lines 15 and 16, insert the following:

10	"Payable out of the State General Fund by	
11	Fees and Self-generated Revenues to the Elections	
12	Program for operating expenses	\$ 2,057,899
13	Payable out of the State General Fund by	
14	Fees and Self-generated Revenues to the Archives	
15	Program for operating expenses	\$ 170,320
16	Payable out of the State General Fund by	
17	Fees and Self-generated Revenues to the Museum	
18	and Other Operations Program for operating	
19	expenses	\$ 1,401,998
20	Payable out of the State General Fund by	
21	Fees and Self-generated Revenues to the	
22	Commercial Program for a central electronic	
23	repository per HR 44 of the 2020 Second	
24	Extraordinary Session	\$ 500,000

25 Provided, however, an amount not to exceed \$4,130,217 in prior year Fees and
 26 Self-generated Revenue collections shall be carried forward and shall be available for
 27 expenditure.

28 Provided, however, that prior to executing any contract for election equipment, hardware
 29 or software, to be paid in whole or in part with funds appropriated herein, the Secretary
 30 of State shall submit the proposed contract to the Joint Legislative Committee on the
 31 Budget for review and approval."

32 AMENDMENT NO. 31

33 On page 35, line 24, after "Interagency Transfers" insert "from Prior and Current Year
 34 Collections"

35 AMENDMENT NO. 32

36 On page 35, line 25, after "Fees & Self-generated Revenues" insert "from Prior and
 37 Current Year Collections"

38 AMENDMENT NO. 33

39 On page 35, line 45, after "Interagency Transfers" insert "from Prior and Current Year
 40 Collections"

1 AMENDMENT NO. 34

2 On page 35, line 46, after "Fees & Self-generated Revenues" insert "from Prior and Current
3 Year Collections"

4 AMENDMENT NO. 35

5 On page 40, at the end of line 29, change "(106)" to "(109)"

6 AMENDMENT NO. 36

7 On page 40, at the end of line 31, change "11,799,152" to "12,610,564"

8 AMENDMENT NO. 37

9 On page 41, at the end of line 11, change "(77)" to "(74)"

10 AMENDMENT NO. 38

11 On page 41, at the end of line 13, change "6,700,085" to "5,888,673"

12 AMENDMENT NO. 39

13 On page 42, between lines 38 and 39, insert the following:

14 "The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Forestry Program by reducing the appropriation out of the State General
16 Fund by Statutory Dedications out of the Wildfire Suppression Subfund by \$817,925."

17 AMENDMENT NO. 40

18 On page 46, between lines 13 and 14, insert the following:

19 "Provided, however, that from the monies appropriated herein from State General Fund
20 (Direct), the amount of \$1,760,000 shall be allocated for the Economic Development
21 Regional Awards and Matching Grant Program to support regional economic development
22 activities across the state. Provided, further, these funds shall be distributed in the same
23 manner as in Fiscal Year 2020-2021."

24 AMENDMENT NO. 41

25 On page 50, between lines 12 and 13, insert the following:

26 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

27	EXPENDITURES:	
28	Parks and Recreation Program for permanent	
29	sewage connections at nine state parks	<u>\$ 3,475,000</u>
30	TOTAL EXPENDITURES	<u>\$ 3,475,000</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Statutory Dedication:	
34	Louisiana State Parks Improvement and	
35	Repair Fund	\$ 695,000
36	Federal Funds	<u>\$ 2,780,000</u>
37	TOTAL MEANS OF FINANCING	<u>\$ 3,475,000"</u>

1 AMENDMENT NO. 42

2 On page 51, at the end of line 42, change "20,737,154" to "20,447,154"

3 AMENDMENT NO. 43

4 On page 52, at the end of line 9, change "26,647,975" to "26,357,975"

5 AMENDMENT NO. 44

6 On page 52, delete lines 19 and 20 in their entirety and insert the following:

7 "Fees & Self-generated Revenues \$ 26,878,090 \$ 25,082,459"

8 AMENDMENT NO. 45

9 On page 52, at the end of line 22, change "25,415,675" to "25,125,675"

10 AMENDMENT NO. 46

11 On page 52, between lines 29 and 30, insert the following:

12 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

13 EXPENDITURES:
14 Marketing Program \$ 290,000

15 TOTAL EXPENDITURES \$ 290,000

16 MEANS OF FINANCE:
17 Federal Funds \$ 290,000

18 TOTAL MEANS OF FINANCING \$ 290,000"

19 AMENDMENT NO. 47

20 On page 53, at the end of line 47, change "63,543,080" to "48,563,710"

21 AMENDMENT NO. 48

22 On page 54, at the end of line 31, change "602,617,656" to "587,638,286"

23 AMENDMENT NO. 49

24 On page 55, at the end of line 18, change "36,394,773" to "21,415,403"

25 AMENDMENT NO. 50

26 On page 55, at the end of line 20, change "499,168,583" to "484,189,213"

27 AMENDMENT NO. 51

28 On page 55, between lines 27 and 28, insert the following:

29 "The commissioner of administration is hereby authorized and directed to adjust the means
30 of finance for the Operations Program by reducing the appropriation out of the State General
31 Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund by
32 \$973,023 in the event that House Bill No. 347 of the 2021 Regular Session is enacted into
33 law.

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1 Payable out of the State General Fund (Direct)
 2 to the Operations Program for infrastructure
 3 improvements \$ 1,800,000

4 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

5 EXPENDITURES:
 6 Office of Planning \$ 14,979,370

7 TOTAL EXPENDITURES \$ 14,979,370

8 MEANS OF FINANCE:
 9 Federal Funds \$ 14,979,370

10 TOTAL MEANS OF FINANCING \$ 14,979,370"

11 AMENDMENT NO. 52

12 On page 55, delete lines 39 through 45 in their entirety and insert in lieu thereof:

13 "Provided, however, that the department shall submit a monthly status report to the
 14 commissioner of administration and the Joint Legislative Committee on the Budget,
 15 which format shall be determined by the Joint Legislative Committee on the Budget.
 16 Provided, further, that this report shall be submitted via letter and shall include, but is not
 17 limited to, actual and projected expenditures by agency by object code and projections of
 18 offender population and expenditures for Corrections Services and Local Housing of State
 19 Adult Offenders."

20 AMENDMENT NO. 53

21 On page 58, between lines 26 and 27, insert the following:

22 "The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Incarceration Program by reducing the appropriation out of the State
 24 General Fund (Direct) by \$105,266."

25 AMENDMENT NO. 54

26 On page 63, between lines 35 and 36, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Incarceration Program by reducing the appropriation out of the State
 29 General Fund (Direct) by \$50,121."

30 AMENDMENT NO. 55

31 On page 67, between lines 7 and 8, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Administration and Support Program by reducing the appropriation out of
 34 the State General Fund (Direct) by \$100,655."

35 AMENDMENT NO. 56

36 On page 71, between lines 10 and 11, insert the following:

37 "Payable out of the State General Fund (Direct)
 38 to the Operational Support Program for sexual

1 assault tracking system needs in the event that
 2 House Bill No. 433 of the 2021 Regular Session of
 3 the Legislature is enacted into law \$ 162,834"

4 AMENDMENT NO. 57

5 On page 72, at the end of line 13, change "(156)" to "(163)"

6 AMENDMENT NO. 58

7 On page 73, between lines 12 and 13, insert the following:

8 "Payable out of the State General Fund by
 9 Statutory Dedications out of the Louisiana Fire
 10 Marshal Fund to the Fire Prevention Program for
 11 operating expenses \$ 2,000,000"

12 AMENDMENT NO. 59

13 On page 78, between lines 22 and 23, insert the following:

14 "Notwithstanding any provision of law to the contrary, no hospital supplemental payment
 15 methodology plan other than those in effect July 1, 2020 shall be submitted to the Centers
 16 for Medicare and Medicaid Services without prior review and approval by the Joint
 17 Legislative Committee on the Budget. The department shall additionally include a list of all
 18 hospitals with the dollar amount each is projected to receive under the proposed
 19 methodology and the percentage of the average commercial rate each hospital is projected
 20 to receive in total, summarized by hospital system. Also, the department shall include a
 21 certification that all intergovernmental transfers utilized to fund the proposed plan meet all
 22 federal requirements. Also, the department shall include a list of all hospitals that will
 23 receive no enhancements in this methodology. Also, the department shall include
 24 comparisons of the current proposal with payments under the payment methodology utilized
 25 by Medicare for each hospital. Also, the department shall include a comparison of the
 26 proposed methodology with the amounts paid in Fiscal Year 2020-2021 to each hospital."

27 AMENDMENT NO. 60

28 On page 80, between lines 31 and 32, insert the following:

29 "Payable out of the State General Fund (Direct)
 30 to the Capital Area Human Services District for
 31 lease payments \$ 363,936"

32 AMENDMENT NO. 61

33 On page 82, at the end of line 11, change "(1,017)" to "(1,015)"

34 AMENDMENT NO. 62

35 On page 82, at the end of line 13, change "215,597,354" to "215,467,004"

36 AMENDMENT NO. 63

37 On page 82, at the end of line 18, change "443,926,631" to "443,796,281"

38 AMENDMENT NO. 64

39 On page 82, at the end of line 31, change "48,274,687" to "48,144,337"

1 AMENDMENT NO. 65

2 On page 82, at the end of line 40, change "215,597,354" to "215,467,004"

3 AMENDMENT NO. 66

4 On page 82, after line 47, insert the following:

5 "EXPENDITURES:

6 Medical Vendor Administration Program for

7 implementation costs of dental coverage for

8 individuals with developmental disabilities,

9 including one (1) authorized position, in the event

10 House Bill No. 172 of the 2021 Regular Session is

11 enacted into law \$ 584,704

12 TOTAL EXPENDITURES \$ 584,704

13 MEANS OF FINANCE:

14 State General Fund (Direct) \$ 292,352

15 Federal Funds \$ 292,352

16 TOTAL MEANS OF FINANCING \$ 584,704"

17 AMENDMENT NO. 67

18 On page 83, at the end of line 6, change "7,726,096,925" to "7,411,987,558"

19 AMENDMENT NO. 68

20 On page 83, at the end of line 33, change "15,699,826,772" to "15,385,717,405"

21 AMENDMENT NO. 69

22 On page 84, at the end of line 12, change "7,434,947,486" to "7,120,838,119"

23 AMENDMENT NO. 70

24 On page 84, at the end of line 14, change "8,992,186,758" to "8,678,077,391"

25 AMENDMENT NO. 71

26 On page 84, between lines 37 and 38, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Payments to Private Providers Program by reducing the appropriation out
29 of the State General Fund (Direct) by \$23,837,258.

30 EXPENDITURES:

31 Payments to Private Providers Program for five

32 hundred additional Community Choice Waiver

33 slots \$ 5,819,966

34 TOTAL EXPENDITURES \$ 5,819,966

35 MEANS OF FINANCE:

36 State General Fund (Direct) \$ 1,883,923

37 Federal Funds \$ 3,936,043

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1 TOTAL MEANS OF FINANCING \$ 5,819,966

2 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

3 EXPENDITURES:
4 Payments to Private Providers Program \$ 314,109,367

5 TOTAL EXPENDITURES \$ 314,109,367

6 MEANS OF FINANCE:
7 Federal Funds \$ 314,109,367

8 TOTAL MEANS OF FINANCING \$ 314,109,367"

9 AMENDMENT NO. 72

10 On page 84, at the end of line 43, change "68,187,307" to "67,613,389"

11 AMENDMENT NO. 73

12 On page 84, at the end of line 48, change "90,873,645" to "90,299,727"

13 AMENDMENT NO. 74

14 On page 85, at the end of line 21, change "19,268,125" to "18,694,207"

15 AMENDMENT NO. 75

16 On page 85, at the end of line 23, change "68,187,307" to "67,613,389"

17 AMENDMENT NO. 76

18 On page 85, between lines 30 and 31, insert the following:

19 "Payable out of the State General Fund (Direct)
20 to the Management and Finance Program for the
21 Mary Bird Perkins Cancer Center to provide cancer
22 screenings with mobile screening units \$ 250,000

23 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

24 EXPENDITURES:
25 Management and Finance Program \$ 573,918

26 TOTAL EXPENDITURES \$ 573,918

27 MEANS OF FINANCE:
28 Federal Funds \$ 573,918

29 TOTAL MEANS OF FINANCING \$ 573,918"

30 AMENDMENT NO. 77

31 On page 87, at the end of line 27, change "18,938,530" to "18,190,886"

32 AMENDMENT NO. 78

33 On page 87, at the end of line 38, change "59,390,226" to "58,642,582"

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1 AMENDMENT NO. 79

2 On page 88, at the end of line 14, change "23,795,479" to "23,047,835"

3 AMENDMENT NO. 80

4 On page 88, at the end of line 22, change "30,085,066" to "29,337,422"

5 AMENDMENT NO. 81

6 On page 88, between lines 29 and 30, insert the following:

7 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

8 Payable out of Federal Funds from the CARES	
9 Act to the Villa Feliciana Medical Complex Program	
10 for construction of a visitors pavilion	\$ 440,500"

11 AMENDMENT NO. 82

12 On page 90, at the end of line 13, change "500,502,769" to "326,810,650"

13 AMENDMENT NO. 83

14 On page 90, at the end of line 30, change "564,064,483" to "390,372,364"

15 AMENDMENT NO. 84

16 On page 91, at the end of line 6, change "422,963,375" to "249,271,256"

17 AMENDMENT NO. 85

18 On page 91, at the end of line 8, change "500,502,769" to "326,810,650"

19 AMENDMENT NO. 86

20 On page 91, between lines 15 and 16, insert the following:

21 "EXPENDITURES:	
22 Public Health Services Program for newborn	
23 screening of mucopolysaccharidosis type I and	
24 glycogen storage disorder type II, in the event	
25 House Bill No. 316 of the 2021 Regular Session	
26 is enacted into law	<u>\$ 440,250</u>

27 TOTAL EXPENDITURES	<u><u>\$ 440,250</u></u>
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28 MEANS OF FINANCE:	
29 State General Fund (Direct)	\$ 187,717
30 Federal Funds	<u>\$ 252,533</u>

31 TOTAL MEANS OF FINANCING	<u><u>\$ 440,250</u></u>
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32 EXPENDITURES:	
33 Public Health Services Program for reimbursements	
34 from Medicaid and Medicare plans for COVID-19	
35 testing in OPH labs	<u>\$ 4,213,000</u>

36 TOTAL EXPENDITURES	<u><u>\$ 4,213,000</u></u>
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1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	\$ 513,000
4	Fees & Self-generated Revenues	<u>\$ 3,700,000</u>
5	TOTAL MEANS OF FINANCING	<u>\$ 4,213,000</u>

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

7	EXPENDITURES:	
8	Public Health Services Program	<u>\$ 173,692,119</u>
9	TOTAL EXPENDITURES	<u>\$ 173,692,119</u>

10	MEANS OF FINANCE:	
11	Federal Funds	<u>\$ 173,692,119</u>
12	TOTAL MEANS OF FINANCING	<u>\$ 173,692,119</u>

13 Payable out of Federal Funds from the
14 Coronavirus Response and Relief Supplemental
15 Appropriations Act of 2021 to the Public Health
16 Services Program to enhance and expand lab
17 capacity for developing, purchasing,
18 administering, processing, and analyzing
19 COVID-19 tests \$ 125,761,103

20 Payable out of Federal Funds from the American
21 Rescue Plan Act of 2021 to the Public Health
22 Services Program for enhancing access and
23 distribution activities for the COVID-19 vaccine \$ 43,232,059

24 Payable out of Federal Funds from the American
25 Rescue Plan Act of 2021 to the Public Health
26 Services Program for COVID-19 screening and
27 testing of teachers, staff, and students \$ 105,014,547

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Louisiana
30 Water Infrastructure Fund to the Public
31 Health Services Program for the Louisiana
32 Water Infrastructure Program in the event that
33 House Bill No. 642 of the 2021 Regular Session
34 is enacted into law \$ 300,000,000

35 Provided, however, that no funding appropriated herein for the Louisiana Water
36 Infrastructure Program shall be expended without prior review and approval by the Joint
37 Legislative Committee on the Budget."

AMENDMENT NO. 87

39 On page 91, at the end of line 23, change "85,398,809" to "74,848,447"

AMENDMENT NO. 88

41 On page 91, at the end of line 43, change "283,145,371" to "272,595,009"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 89

2 On page 92, at the end of line 17, change "68,142,448" to "57,592,086"

3 AMENDMENT NO. 90

4 On page 92, at the end of line 19, change "128,977,232" to "118,426,870"

5 AMENDMENT NO. 91

6 On page 92, between lines 26 and 27, insert the following:

7	"Payable out of Federal Funds to the Behavioral	
8	Health Administration and Community Oversight	
9	Program for the Crisis Counseling Program	
10	Hurricane Laura Grant to address disaster-related	
11	behavioral health needs associated with Hurricane	
12	Laura	\$ 2,000,000
13	Payable out of Federal Funds to the Behavioral	
14	Health Administration and Community Oversight	
15	Program for COVID emergency relief funding for	
16	the Community Mental Health Services Block	
17	Grant to provide community mental health	
18	services to adults with serious mental illness or	
19	children with serious emotional disturbance	\$ 6,667,891
20	Payable out of Federal Funds to the Behavioral	
21	Health Administration and Community Oversight	
22	Program for COVID-19 emergency relief funding	
23	for the Substance Abuse Prevention and Treatment	
24	Block Grant for prevention, intervention, treatment,	
25	recovery support, and infrastructure activities	\$ 12,403,739
26	Payable out of the State General Fund by	
27	Fees and Self-generated Revenues to the Behavioral	
28	Health Administration and Community Oversight	
29	Program for the National Suicide Prevention	
30	Lifeline 9-8-8 State Planning Grant Initiative	\$ 116,345
31	Payable out of the State General Fund by	
32	Fees and Self-generated Revenues to the Behavioral	
33	Health Administration and Community Oversight	
34	Program for the Transformation Transfer Initiative	
35	Grant to research and develop a model of triage,	
36	dispatch, and data collection and reporting for	
37	mobile crisis services	\$ 157,500
38	Payable out of Federal Funds to the Hospital	
39	Based Treatment Program for the Zero Suicide	
40	Initiative to implement suicide prevention and	
41	intervention programs for individuals who are 25	
42	years of age or older	\$ 150,000

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for the Hospital Based Treatment Program by reducing the appropriation out of
 45 the State General Fund (Direct) by \$1,800,000.

1 AMENDMENT NO. 98

2 On page 98, between lines 30 and 31, insert the following:

3 "Payable out of Federal Funds to the Division of
4 Family Support, including seven (7) additional authorized
5 positions, for the Noncustodial Parents Workforce
6 Development Program \$ 854,657

7 Payable out of Federal Funds to the Division of
8 Family Support and an additional fourteen (14)
9 authorized positions for the Child Support
10 Enforcement Arrears Unit \$ 1,452,085

11 EXPENDITURES:
12 Division of Child Welfare Program for increases to
13 foster care board rates, adoption subsidies, and
14 guardianship subsidies \$ 11,946,139

15 TOTAL EXPENDITURES \$ 11,946,139

16 MEANS OF FINANCE:
17 State General Fund (Direct) \$ 6,349,595
18 Federal Funds \$ 5,596,544

19 TOTAL MEANS OF FINANCING \$ 11,946,139

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the Division of Child Welfare Program by reducing the appropriation out of
22 the State General Fund (Direct) by \$466,569.

23 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

24 EXPENDITURES:
25 Division of Child Welfare \$ 6,339,075
26 Division of Family Support \$ 15,193,784

27 TOTAL EXPENDITURES \$ 21,532,859

28 MEANS OF FINANCE:
29 Federal Funds \$ 21,532,859

30 TOTAL MEANS OF FINANCING \$ 21,532,859

31 Payable out of Federal Funds from the Coronavirus
32 Response and Relief Supplemental Appropriations
33 Act of 2021 and the American Rescue Plan Act of
34 2021 to the Division of Management and Finance
35 for COVID-19 relief assistance initiatives
36 administration \$ 374,595"

37 AMENDMENT NO. 99

38 On page 102, between lines 29 and 30, insert the following:

39 "Payable out of the State General Fund by
40 Statutory Dedications out of the Coastal Resources
41 Trust Fund to the Coastal Management Program
42 to complete eligible beneficial use projects \$ 5,000,000"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 100

2 On page 107, at the end of line 45, change "36,661,151" to "29,161,151"

3 AMENDMENT NO. 101

4 On page 108, at the end of line 24, change "297,266,847" to "289,766,847"

5 AMENDMENT NO. 102

6 On page 109, at the end of line 4, change "147,989,916" to "140,489,916"

7 AMENDMENT NO. 103

8 On page 109, at the end of line 6, change "272,110,996" to "264,610,996"

9 AMENDMENT NO. 104

10 On page 109, between lines 17 and 18, insert the following:

11 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

12 EXPENDITURES:	
13 Office of Unemployment Insurance Administration	\$ <u>7,500,000</u>
14 TOTAL EXPENDITURES	<u>\$ 7,500,000</u>
15 MEANS OF FINANCE:	
16 Federal Funds	\$ <u>7,500,000</u>
17 TOTAL MEANS OF FINANCING	<u>\$ 7,500,000"</u>

18 AMENDMENT NO. 105

19 On page 112, at the end of line 46, change "43,610,180" to "43,271,552"

20 AMENDMENT NO. 106

21 On page 112, at the end of line 50, change "50,195,558" to "49,856,930"

22 AMENDMENT NO. 107

23 On page 113, at the end of line 28, change "8,237,483" to "7,898,855"

24 AMENDMENT NO. 108

25 On page 113, at the end of line 30, change "43,610,180" to "43,271,552"

26 AMENDMENT NO. 109

27 On page 113, between lines 37 and 38, insert the following:

28 "Payable out of the State General Fund by	
29 Interagency Transfers from the Coastal Protection	
30 and Restoration Authority to the Fisheries Program	
31 for the implementation of the Oyster Management	
32 and Rehabilitation Strategic Plan	\$ 3,850,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Coastal Protection
 3 and Restoration Authority to the Fisheries Program
 4 for the implementation of the Louisiana Trustee
 5 Implementation Group Restoration
 6 Plan/Environmental Assessment #5 Oyster Projects \$ 2,500,000

7 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

8 EXPENDITURES:
 9 Fisheries Program \$ 338,628

10 TOTAL EXPENDITURES \$ 338,628

11 MEANS OF FINANCE:
 12 Federal Funds \$ 338,628

13 TOTAL MEANS OF FINANCING \$ 338,628"

14 AMENDMENT NO. 110

15 On page 118, delete lines 5 through 30 in their entirety and insert the following in lieu
 16 thereof:

17 "In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of
 18 the responsibilities which are vested in the management boards of postsecondary education,
 19 all appropriations for postsecondary education institutions which are part of a university or
 20 college system are made to their respective management boards and shall be administered
 21 by the same management boards and used solely as provided by law.

22 Considering the recommendations provided by the formula and plan adopted by the Board
 23 of Regents, monies shall be allocated to each postsecondary education institution within each
 24 postsecondary education system as provided herein. In order to effectively utilize the
 25 appropriation authority provided herein, allocations to institutions within each system may
 26 be adjusted by each management board as authorized for program transfers in accordance
 27 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

28 The distribution shall be implemented by the Division of Administration. All key and
 29 supporting performance objectives and indicators for the higher education agencies shall be
 30 adjusted to reflect the funds received pursuant to this Act."

31 AMENDMENT NO. 111

32 On page 118, at the end of line 40, change "308,528,370" to "2,232,496"

33 AMENDMENT NO. 112

34 On page 118, at the end of line 41, change "877,013,364" to "61,263,739"

35 AMENDMENT NO. 113

36 On page 118, at the end of line 48, change "0" to "2,393,842"

37 AMENDMENT NO. 114

38 On page 118, at the end of line 49, change "94,608,748" to "421,035,456"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 115

2 On page 119, at the end of line 14, change "0" to "814,082"

3 AMENDMENT NO. 116

4 On page 119, at the end of line 15, change "9,411,654" to "12,671,197"

5 AMENDMENT NO. 117

6 On page 119, at the end of line 26, change "1,293,692,136" to "504,540,812"

7 AMENDMENT NO. 118

8 On page 119, at the end of line 28, change "308,528,370" to "5,440,420"

9 AMENDMENT NO. 119

10 On page 119, at the end of line 30, change "308,528,370" to "5,440,420"

11 AMENDMENT NO. 120

12 On page 119, at the end of line 32, change "830,384,047" to "344,320,673"

13 AMENDMENT NO. 121

14 On page 119, at the end of line 52, change "985,163,766" to "499,100,392"

15 AMENDMENT NO. 122

16 On page 120, delete lines 46 through 50 in their entirety and on page 121, delete lines 1
17 through 13 in their entirety

18 AMENDMENT NO. 123

19 On page 121, between lines 18 and 19, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Board of Regents for distribution as
22 determined by the Louisiana Health Works
23 Commission to higher education institutions
24 for the limited and specific purpose of increasing
25 the number of students admitted to and graduating
26 from CNA, LPN, ASN, BSN, MSN, and DNP
27 programs of study \$ 1,000,000

28 Provided, however, where applicable private industry may provide a dollar-for-dollar match
29 for the State General Fund (Direct) appropriated herein for the limited and specific purpose
30 of increasing the number of students admitted to and graduating from CNA, LPN, ASN,
31 BSN, MSN, and DNP programs of study."

32 AMENDMENT NO. 124

33 On page 121, delete lines 20 through 22 in their entirety

34 AMENDMENT NO. 125

35 On page 121, at the end of line 26, change "0" to "136,784,209"

1 AMENDMENT NO. 126

2 On page 121, at the end of line 27, change "734,197,137" to "974,181,182"

3 AMENDMENT NO. 127

4 On page 121, at the end of line 28, change "734,197,137" to "1,110,965,391"

5 AMENDMENT NO. 128

6 On page 121, at the end of line 30, change "0" to "136,784,209"

7 AMENDMENT NO. 129

8 On page 121, at the end of line 32, change "0" to "136,784,209"

9 AMENDMENT NO. 130

10 On page 121, at the end of line 34, change "0" to "239,984,045"

11 AMENDMENT NO. 131

12 On page 121, at the end of line 50, change "734,197,137" to "974,181,182"

13 AMENDMENT NO. 132

14 On page 122, between lines 5 and 6, insert the following:

15	"Payable out of the State General Fund by		
16	Interagency Transfers from the Minimum		
17	Foundation Program to the Louisiana State		
18	University Board of Supervisors for the Louisiana		
19	State University A&M College Laboratory School	\$	150,847

20	Payable out of the State General Fund (Direct)		
21	to the Louisiana State University Board of		
22	Supervisors for the Louisiana State University -		
23	Agricultural Center	\$	3,600,000"

24 AMENDMENT NO. 133

25 On page 122, at the end of line 10, change "0" to "71,622,446"

26 AMENDMENT NO. 134

27 On page 122, at the end of line 11, change "517,704,095" to "564,100,978"

28 AMENDMENT NO. 135

29 On page 122, at the end of line 26, change "0" to "3,321,098"

30 AMENDMENT NO. 136

31 On page 122, at the end of line 27, change "22,006,409" to "24,523,708"

32 AMENDMENT NO. 137

33 On page 122, at the end of line 36, change "0" to "19,971,838"

1 AMENDMENT NO. 138

2 On page 122, at the end of line 37, change "71,144,283" to "131,794,297"

3 AMENDMENT NO. 139

4 On page 123, at the end of line 4, change "0" to "12,864,629"

5 AMENDMENT NO. 140

6 On page 123, at the end of line 5, change "31,614,893" to "78,578,864"

7 AMENDMENT NO. 141

8 On page 123, at the end of line 22, change "0" to "1,584,670"

9 AMENDMENT NO. 142

10 On page 123, at the end of line 23, change "10,834,438" to "14,203,258"

11 AMENDMENT NO. 143

12 On page 123, at the end of line 36, change "0" to "3,884,837"

13 AMENDMENT NO. 144

14 On page 123, at the end of line 37, change "56,515,466" to "62,858,336"

15 AMENDMENT NO. 145

16 On page 123, at the end of line 50, change "0" to "17,040,009"

17 AMENDMENT NO. 146

18 On page 123, at the end of line 51, change "23,454,282" to "80,071,280"

19 AMENDMENT NO. 147

20 On page 124, at the end of line 9, change "0" to "6,494,682"

21 AMENDMENT NO. 148

22 On page 124, at the end of line 10, change "923,271" to "18,050,461"

23 AMENDMENT NO. 149

24 On page 124, delete lines 22 through 24 in their entirety

25 AMENDMENT NO. 150

26 On page 124, at the end of line 28, change "0" to "21,769,658"

27 AMENDMENT NO. 151

28 On page 124, at the end of line 29, change "115,795,914" to "139,085,731"

29 AMENDMENT NO. 152

30 On page 124, at the end of line 30, change "115,795,914" to "160,855,389"

1 AMENDMENT NO. 153

2 On page 124, at the end of line 32, change "0" to "21,769,658"

3 AMENDMENT NO. 154

4 On page 124, at the end of line 34, change "0" to "21,769,658"

5 AMENDMENT NO. 155

6 On page 124, at the end of line 36, change "0" to "23,289,817"

7 AMENDMENT NO. 156

8 On page 124, at the end of line 50, change "115,795,914" to "139,085,731"

9 AMENDMENT NO. 157

10 On page 124, after line 50, insert the following:

11 "Payable out of the State General Fund by
12 Interagency Transfers from the Minimum
13 Foundation Program to the Southern University
14 Board of Supervisors for the Southern
15 University - Agricultural & Mechanical College
16 Laboratory School \$ 841,307"

17 AMENDMENT NO. 158

18 On page 125, at the end of line 5, change "0" to "469,686"

19 AMENDMENT NO. 159

20 On page 125, at the end of line 6, change "0" to "2,853,690"

21 AMENDMENT NO. 160

22 On page 125, at the end of line 26, change "0" to "13,630,350"

23 AMENDMENT NO. 161

24 On page 125, at the end of line 27, change "66,753,257" to "73,351,538"

25 AMENDMENT NO. 162

26 On page 125, at the end of line 38, change "0" to "2,079,791"

27 AMENDMENT NO. 163

28 On page 125, at the end of line 39, change "17,991,958" to "20,339,426"

29 AMENDMENT NO. 164

30 On page 125, at the end of line 49, change "0" to "2,551,507"

31 AMENDMENT NO. 165

32 On page 125, at the end of line 50, change "15,435,152" to "19,735,177"

1 AMENDMENT NO. 166

2 On page 126, at the end of line 13, change "0" to "1,954,003"

3 AMENDMENT NO. 167

4 On page 126, at the end of line 14, change "10,165,461" to "14,023,896"

5 AMENDMENT NO. 168

6 On page 126, at the end of line 25, change "0" to "1,084,321"

7 AMENDMENT NO. 169

8 On page 126, at the end of line 26, change "5,450,086" to "8,782,004"

9 AMENDMENT NO. 170

10 On page 126, delete lines 38 through 40 in their entirety

11 AMENDMENT NO. 171

12 On page 126, at the end of line 44, change "0" to "123,910,980"

13 AMENDMENT NO. 172

14 On page 126, at the end of line 45, change "688,333,983" to "799,995,321"

15 AMENDMENT NO. 173

16 On page 126, at the end of line 46, change "688,333,983" to "923,906,301"

17 AMENDMENT NO. 174

18 On page 126, at the end of line 48, change "0" to "123,910,980"

19 AMENDMENT NO. 175

20 On page 126, at the end of line 50, change "0" to "123,910,980"

21 AMENDMENT NO. 176

22 On page 127, at the end of line 2, change "0" to "111,661,338"

23 AMENDMENT NO. 177

24 On page 127, at the end of line 12, change "688,333,983" to "799,995,321"

25 AMENDMENT NO. 178

26 On page 127, at the end of line 17, change "0" to "816,585"

27 AMENDMENT NO. 179

28 On page 127, at the end of line 18, change "2,814,000" to "3,032,420"

29 AMENDMENT NO. 180

30 On page 127, at the end of line 38, change "0" to "10,798,827"

1 AMENDMENT NO. 181

2 On page 127, at the end of line 39, change "45,990,866" to "50,292,935"

3 AMENDMENT NO. 182

4 On page 128, at the end of line 5, change "0" to "6,260,971"

5 AMENDMENT NO. 183

6 On page 128, at the end of line 6, change "37,331,431" to "45,198,024"

7 AMENDMENT NO. 184

8 On page 128, at the end of line 21, change "0" to "15,172,792"

9 AMENDMENT NO. 185

10 On page 128, at the end of line 22, change "104,986,004" to "119,418,536"

11 AMENDMENT NO. 186

12 On page 128, at the end of line 39, change "0" to "6,787,599"

13 AMENDMENT NO. 187

14 On page 128, at the end of line 40, change "55,967,945" to "67,073,793"

15 AMENDMENT NO. 188

16 On page 129, at the end of line 3, change "0" to "13,544,034"

17 AMENDMENT NO. 189

18 On page 129, at the end of line 4, change "69,783,530" to "84,336,468"

19 AMENDMENT NO. 190

20 On page 129, at the end of line 19, change "0" to "10,475,922"

21 AMENDMENT NO. 191

22 On page 129, at the end of line 20, change "61,702,981" to "74,077,191"

23 AMENDMENT NO. 192

24 On page 129, at the end of line 37, change "0" to "19,199,646"

25 AMENDMENT NO. 193

26 On page 129, at the end of line 38, change "98,578,632" to "108,271,985"

27 AMENDMENT NO. 194

28 On page 130, at the end of line 3, change "0" to "28,097,586"

29 AMENDMENT NO. 195

30 On page 130, at the end of line 4, change "139,322,787" to "163,854,477"

1 AMENDMENT NO. 196

2 On page 130, at the end of line 21, change "0" to "12,757,018"

3 AMENDMENT NO. 197

4 On page 130, at the end of line 22, change "71,855,807" to "84,439,492"

5 AMENDMENT NO. 198

6 On page 130, delete lines 39 through 42 in their entirety

7 AMENDMENT NO. 199

8 On page 130, at the end of line 47, change "0" to "52,285,868"

9 AMENDMENT NO. 200

10 On page 130, at the end of line 48, change "187,588,636" to "267,054,045"

11 AMENDMENT NO. 201

12 On page 130, at the end of line 49, change "187,588,636" to "319,339,913"

13 AMENDMENT NO. 202

14 On page 131, at the end of line 2, change "0" to "52,285,868"

15 AMENDMENT NO. 203

16 On page 131, at the end of line 4, change "0" to "52,285,868"

17 AMENDMENT NO. 204

18 On page 131, at the end of line 6, change "0" to "79,465,409"

19 AMENDMENT NO. 205

20 On page 131, at the end of line 17, change "187,588,636" to "267,054,045"

21 AMENDMENT NO. 206

22 On page 131, at the end of line 24, change "0" to "2,903,487"

23 AMENDMENT NO. 207

24 On page 131, at the end of line 25, change "0" to "1,456,252"

25 AMENDMENT NO. 208

26 On page 131, at the end of line 34, change "0" to "4,646,021"

27 AMENDMENT NO. 209

28 On page 131, at the end of line 35, change "23,517,458" to "34,244,240"

29 AMENDMENT NO. 210

30 On page 132, at the end of line 3, change "0" to "17,428,207"

1 AMENDMENT NO. 211

2 On page 132, at the end of line 4, change "51,251,991" to "61,549,074"

3 AMENDMENT NO. 212

4 On page 132, at the end of line 13, change "0" to "1,645,776"

5 AMENDMENT NO. 213

6 On page 132, at the end of line 14, change "6,320,845" to "9,476,579"

7 AMENDMENT NO. 214

8 On page 132, at the end of line 25, change "0" to "4,869,603"

9 AMENDMENT NO. 215

10 On page 132, at the end of line 26, change "19,313,211" to "27,126,773"

11 AMENDMENT NO. 216

12 On page 132, at the end of line 35, change "0" to "5,434,491"

13 AMENDMENT NO. 217

14 On page 132, at the end of line 36, change "18,367,349" to "28,090,518"

15 AMENDMENT NO. 218

16 On page 132, at the end of line 45, change "0" to "1,679,262"

17 AMENDMENT NO. 219

18 On page 132, at the end of line 46, change "9,794,393" to "14,395,046"

19 AMENDMENT NO. 220

20 On page 133, at the end of line 9, change "0" to "2,400,349"

21 AMENDMENT NO. 221

22 On page 133, at the end of line 10, change "10,902,944" to "16,747,979"

23 AMENDMENT NO. 222

24 On page 133, at the end of line 21, change "0" to "1,577,282"

25 AMENDMENT NO. 223

26 On page 133, at the end of line 22, change "3,730,301" to "6,922,532"

27 AMENDMENT NO. 224

28 On page 133, at the end of line 32, change "0" to "2,794,062"

29 AMENDMENT NO. 225

30 On page 133, at the end of line 33, change "11,235,913" to "17,591,538"

1 AMENDMENT NO. 226

2 On page 133, at the end of line 44, change "0" to "1,801,640"

3 AMENDMENT NO. 227

4 On page 133, at the end of line 45, change "7,567,261" to "10,716,235"

5 AMENDMENT NO. 228

6 On page 134, at the end of line 3, change "0" to "2,384,783"

7 AMENDMENT NO. 229

8 On page 134, at the end of line 4, change "9,975,296" to "15,229,789"

9 AMENDMENT NO. 230

10 On page 134, at the end of line 17, change "0" to "2,720,905"

11 AMENDMENT NO. 231

12 On page 134, at the end of line 18, change "5,611,674" to "9,392,399"

13 AMENDMENT NO. 232

14 On page 134, at the end of line 33, change "0" to "1,245,091"

15 AMENDMENT NO. 233

16 On page 135, at the end of line 4, change "0" to "2,870,000"

17 AMENDMENT NO. 234

18 On page 136, delete lines 37 and 38 in their entirety and insert the following:

19 "Fees & Self-generated Revenues \$ 109,745 \$ 39,745"20 AMENDMENT NO. 235

21 On page 141, at the end of line 42, change "312,776,933" to "124,428,696"

22 AMENDMENT NO. 236

23 On page 142, at the end of line 12, change "345,768,082" to "157,419,845"

24 AMENDMENT NO. 237

25 On page 142, at the end of line 26, change "14,018,285" to "11,868,285"

26 AMENDMENT NO. 238

27 On page 142, at the end of line 30, change "287,874,859" to "101,676,622"

28 AMENDMENT NO. 239

29 On page 142, at the end of line 32, change "329,601,203" to "141,252,966"

1 AMENDMENT NO. 240

2 On page 142, between lines 39 and 40, insert the following:

3 "Provided, however, that of the funds appropriated herein to the District Support Program,
4 an amount of \$630,000 shall be allocated for Keep Louisiana Beautiful.

5 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

6 EXPENDITURES:
7 District Support Program \$ 188,348,237

8 TOTAL EXPENDITURES \$ 188,348,237

9 MEANS OF FINANCE:
10 State General Fund by:
11 Interagency Transfers \$ 2,150,000
12 Federal Funds \$ 186,198,237

13 TOTAL MEANS OF FINANCING \$ 188,348,237

14 AMENDMENT NO. 241

15 On page 143, at the end of line 8, change "2,324,990,758" to "1,299,645,323"

16 AMENDMENT NO. 242

17 On page 143, at the end of line 13, change "2,478,545,083" to "1,453,199,648"

18 AMENDMENT NO. 243

19 On page 143, at the end of line 26, change "2,315,840,097" to "1,290,494,662"

20 AMENDMENT NO. 244

21 On page 143, at the end of line 28, change "2,463,532,279" to "1,438,186,844"

22 AMENDMENT NO. 245

23 On page 143, between lines 35 and 36, insert the following:

24 "Payable out of the State General Fund (Direct)
25 to the Non-Federal Support Program for city
26 and parish school systems and other public schools
27 for the purchase of instructional materials and
28 supplies for each student enrolled in a vocational
29 agriculture, agribusiness, or agriscience course,
30 as of October 1, 2021. Local city parish school
31 systems and other public schools may match
32 the dollars provided, herein appropriated \$ 650,000

33 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

34 EXPENDITURES:
35 Federal Support Program \$ 1,025,345,435

36 TOTAL EXPENDITURES \$ 1,025,345,435

37 MEANS OF FINANCE:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	Federal Funds	<u>\$ 1,025,345,435</u>
2	TOTAL MEANS OF FINANCING	<u><u>\$ 1,025,345,435</u></u>

3 AMENDMENT NO. 246

4 On page 145, at the end of line 6, change "3,516,584,229" to "3,515,211,847"

5 AMENDMENT NO. 247

6 On page 145, at the end of line 12, change "296,131,014" to "297,503,396"

7 AMENDMENT NO. 248

8 On page 145, line 21, delete "\$5,105,090" and insert "\$5,128,337"

9 AMENDMENT NO. 249

10 On page 145, between lines 29 and 30, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Minimum Foundation Program by reducing the appropriation out of the
13 State General Fund (Direct) by \$77,195,799.

14	Payable out of the State General Fund (Direct)	
15	to the Minimum Foundation Program to provide	
16	an across-the-board \$800 certificated teacher pay	
17	raise and the associated employer retirement	
18	contribution for K-12 classroom educators	
19	and other certificated personnel	\$ 59,844,444

20 Provided, however, that for purposes of determining the use of these funds, certificated
21 personnel are defined per the Louisiana Department of Education Bulletin 1929 to include:
22 teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors
23 (function codes 1000-2200s, object code 113); school site-based principals, assistant
24 principals, and other school administrators (function code 2400s, object code 111); central
25 office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832
26 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118);
27 and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140).

28	Payable out of the State General Fund (Direct)	
29	to the Minimum Foundation Program to provide	
30	an across-the-board \$400 pay raise and the	
31	associated employer retirement contribution for	
32	non-certificated personnel	\$ 19,679,898

33 Provided, however, that for purposes of determining the use of these funds, non-certificated
34 personnel are defined per the Louisiana Department of Education Bulletin 1929 to include:
35 aides (function codes 1000-4900s, object code 115); support supervisors (function codes
36 2130s, 2300s (excluding 2311, 2321, 2324, 2831, and 2832) and 2500-4900s, object code
37 111); clerical/secretarial (function codes 1000-4900s, object code 114); service workers
38 (function codes 1000-4900s, object code 116); skilled craftsmen (function codes
39 1000-4900s, object code 117); degreed professionals (function codes 1000-4900s, (excluding
40 2134s), object code 118); and other personnel (function codes 1000-4900s, object codes
41 100,110, and 119)."

42 AMENDMENT NO. 250

43 On page 147, between lines 17 and 18, insert the following:

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1 "Provided, however that of the funds appropriated to the Instruction Program, the amount
2 of \$400,000 shall be allocated for the provision of instruction and related services for
3 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

4 Payable out of the State General Fund (Direct)
5 to the Instruction Program for operating expenses \$ 600,000"

6 AMENDMENT NO. 251

7 On page 156, between lines 31 and 32, insert the following:

8 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
9 Center Fund exceed \$1,200,000 for FY 2021-2022, at least \$1,200,000 shall be allocated for
10 the purposes provided for in R.S. 47:322.34 and 332.1.

11 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish
12 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
13 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
14 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and
15 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
16 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala
17 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative
18 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for
19 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
20 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
21 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and
22 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and
23 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,
24 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,
25 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New
26 Growth Economic Development Association, \$200,000 shall be allocated and distributed to
27 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be
28 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling
29 Championships, and \$25,000 shall be allocated and distributed to the town of Jean Lafitte
30 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully
31 fund the allocations provided for in this paragraph after fulfilling any other requirement of
32 this Act, then the allocations provided for in this paragraph shall each receive a pro rata
33 share of the monies available.

34 Payable out of the State General Fund by
35 Statutory Dedications out of the St. Charles
36 Parish Enterprise Fund to the St. Charles Parish
37 Council for the extension of Judge Edward
38 Dufresne Parkway \$ 750,000"

39 AMENDMENT NO. 252

40 On page 157, between lines 18 and 19, insert the following:

41 "Provided, however, that out of the funds allocated under the Parish Transportation Program
42 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
43 following municipalities in the amounts listed:

44 Kenner \$ 206,400
45 Gretna \$ 168,000
46 Westwego \$ 168,000
47 Harahan \$ 168,000
48 Jean Lafitte \$ 168,000
49 Grand Isle \$ 168,000"

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1 AMENDMENT NO. 253

2 On page 167, between lines 11 and 12, insert the following:

3 "Payable out of the State General Fund by
 4 Statutory Dedications out of the Regional
 5 Maintenance and Improvement Fund to Jefferson
 6 Parish for maintenance, improvements, and lighting
 7 along the Westbank Expressway US 90 Business
 8 corridor in the event that House Bill No. 347 of
 9 the 2021 Regular Session is enacted into law
 10 and to the extent such funds are recognized
 11 by the Revenue Estimating Conference \$ 2,923,023

12 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

13 Payable out of the State General Fund by
 14 Statutory Dedications out of the Louisiana
 15 Loggers Relief Fund to the Miscellaneous Aid
 16 Program for the Louisiana Loggers Relief
 17 Program in the event that House Bill No. 642
 18 of the 2021 Regular Session is enacted into law \$ 10,000,000

19 Payable out of the State General Fund by
 20 Statutory Dedications out of the Louisiana
 21 Save Our Screens Fund to the Miscellaneous Aid
 22 Program for the Louisiana Save Our Screens
 23 Program in the event that House Bill No. 642
 24 of the 2021 Regular Session is enacted into law \$ 4,500,000"

25 AMENDMENT NO. 254

26 On page 169, line 32, change "Section 20." to "Section 21."

27 AMENDMENT NO. 255

28 On page 181, line 45, change "Section 21." to "Section 22."

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