
HOUSE COMMITTEE AMENDMENTS

2021 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 4, at the end of line 11, insert the following:

3 "The commissioner of administration shall notify the Joint Legislative Committee on the
4 Budget of the initial allocation of expenditures and means of financing for the personal
5 services expenditure category at the same time he reports initial expenditure allocations as
6 required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures or means
7 of financing for the personal services expenditure category shall require prior approval of
8 the commissioner of administration and the Joint Legislative Committee on the Budget."

9 AMENDMENT NO. 2

10 On page 12, between lines 24 and 25, insert the following:

11 "Section 20.A. Notwithstanding any provision of law or this Act to the contrary, the
12 commissioner of administration shall submit a monthly status report of all federal funds
13 related to COVID-19 to the Joint Legislative Committee on the Budget. The form and
14 content of the report shall be determined by the Division of Administration and approved
15 by the Joint Legislative Committee on the Budget.

16 B. Notwithstanding any provision of law or this Act to the contrary, the Division of
17 Administration shall submit a monthly report to the Joint Legislative Committee on the
18 Budget detailing each agency's prior calendar month expenditures, by category. The report
19 shall note if an expense is a regular monthly expense, a quarterly expense, an annual
20 expense, or a one-time expense."

21 AMENDMENT NO. 3

22 On page 13, between lines 35 and 36, insert the following:

23 "Payable out of the State General Fund by
24 Statutory Dedications out of the Children's Trust
25 Fund for reimbursement grants for child abuse and
26 neglect programs \$ 255,414"

27 AMENDMENT NO. 4

28 On page 15, at the end of line 13, change "5,748,707" to "5,633,707"

29 AMENDMENT NO. 5

30 On page 15, at the end of line 19, change "5,748,707" to "5,633,707"

31 AMENDMENT NO. 6

32 On page 15, at the end of line 21, change "5,089,152" to "4,974,152"

33 AMENDMENT NO. 7

34 On page 15, at the end of line 25, change "5,748,707" to "5,633,707"

1 AMENDMENT NO. 8

2 On page 16, at the end of line 36, change "101,342,722" to "85,842,722"

3 AMENDMENT NO. 9

4 On page 17, at the end of line 13, change "772,336,740" to "756,836,740"

5 AMENDMENT NO. 10

6 On page 17, at the end of line 26, change "59,481,287" to "58,981,287"

7 AMENDMENT NO. 11

8 On page 17, at the end of line 32, change "613,734,336" to "598,734,336"

9 AMENDMENT NO. 12

10 On page 17, at the end of line 34, change "752,973,888" to "737,473,888"

11 AMENDMENT NO. 13

12 On page 18, between lines 5 and 6, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
14 of finance in the Executive Administration Program by reducing the appropriation out of the
15 State General Fund (Direct) by \$500,000.

16	EXPENDITURES:	
17	Executive Administration Program for seven (7)	
18	authorized positions	<u>\$ 684,556</u>
19	TOTAL EXPENDITURES	<u><u>\$ 684,556</u></u>

20	MEANS OF FINANCE:	
21	State General Fund by:	
22	Interagency Transfers	\$ 571,336
23	Fees & Self-generated Revenues	<u>\$ 113,220</u>
24	TOTAL MEANS OF FINANCING	<u><u>\$ 684,556</u></u> "

25	Payable out of the State General Fund (Direct)	
26	to Executive Administration Program for school	
27	board information on the Louisiana Checkbook,	
28	in the event House Bill No. 38 of the 2021	
29	Regular Session of the Legislature is enacted	
30	into law	\$ 317,560

31 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

32	EXPENDITURES:	
33	Executive Administration Program	<u>\$ 15,500,000</u>
34	TOTAL EXPENDITURES	<u><u>\$ 15,500,000</u></u>

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1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	\$ 500,000
4	Federal Funds	<u>\$ 15,000,000</u>
5	TOTAL MEANS OF FINANCING	<u><u>\$ 15,500,000</u></u>

6	Payable out of the State General Fund by	
7	Statutory Dedications out of the Granting	
8	Unserviced Municipalities Broadband	
9	Opportunities Fund to the Executive	
10	Administration Program for the	
11	Granting Unserviced Municipalities Broadband	
12	Opportunities Program in the event	
13	that House Bill No. 642 of the 2021 Regular	
14	Session is enacted into law	\$ 90,000,000"

15 AMENDMENT NO. 14

16 On page 19, at the end of line 14, change "809,162,302" to "708,162,302"

17 AMENDMENT NO. 15

18 On page 19, at the end of line 21, change "815,263,449" to "714,263,449"

19 AMENDMENT NO. 16

20 On page 19, at the end of line 39, change "793,663,402" to "692,663,402"

21 AMENDMENT NO. 17

22 On page 19, at the end of line 41, change "809,162,302" to "708,162,302"

23 AMENDMENT NO. 18

24 On page 20, between lines 7 and 8, insert the following:

25 "Provided, however, that of the funds appropriated for the Emergency Rental Assistance
26 Program, the administrative costs shall not exceed 7.2% of the appropriated amount.

27	Payable out of the State General Fund by	
28	Statutory Dedications out of the State Emergency	
29	Response Fund for emergency response	\$ 15,000,000

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Administrative Program by reducing the appropriation out of the State
32 General Fund (Direct) by \$696,667.

33 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

34	EXPENDITURES:	
35	Administrative Program	<u>\$ 101,000,000</u>
36	TOTAL EXPENDITURES	<u><u>\$ 101,000,000</u></u>

37	MEANS OF FINANCE:	
38	Federal Funds	<u>\$ 101,000,000</u>
39	TOTAL MEANS OF FINANCING	<u><u>\$ 101,000,000</u></u>

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1 Payable out of Federal Funds from the Coronavirus
2 State Fiscal Recovery Fund from the American
3 Rescue Plan Act of 2021 for the Clearing Account
4 of the Unemployment Compensation Fund
5 pursuant to R.S. 23:1491 \$ 400,000,000

6 Payable out of Federal Funds from the Coronavirus
7 Local Fiscal Recovery Fund from the American
8 Rescue Plan Act of 2021 for eligible local
9 expenditures \$ 612,021,000"

10 AMENDMENT NO. 19

11 On page 21, between lines 18 and 19, insert the following:

12 "Payable out of Federal Funds and one (1)
13 authorized position to the Military Affairs Program
14 for environmental management \$ 140,807

15 Payable out of Federal Funds and one (1)
16 authorized position to the Military Affairs Program
17 for communications and cyber support \$ 72,612

18 Payable out of the State General Fund by
19 Interagency Transfers from the Governor's Office
20 of Homeland Security and Emergency
21 Preparedness to the Military Affairs Program for
22 cybersecurity emergency response \$ 500,000

23 Payable out of the State General Fund by
24 Interagency Transfers from the Governor's Office
25 of Homeland Security and Emergency Preparedness
26 to the Military Affairs Program for COVID-19
27 response \$ 4,045,467"

28 AMENDMENT NO. 20

29 On page 23, at the end of line 14, change "50,942,354" to "46,942,354"

30 AMENDMENT NO. 21

31 On page 23, at the end of line 30, change "67,292,608" to "63,292,608"

32 AMENDMENT NO. 22

33 On page 24, at the end of line 7, change "50,518,082" to "46,518,082"

34 AMENDMENT NO. 23

35 On page 24, at the end of line 9, change "57,363,311" to "53,363,311"

36 AMENDMENT NO. 24

37 On page 24, between lines 16 and 17, insert the following:

38 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

39 EXPENDITURES:
40 Federal Program \$ 4,000,000

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1 TOTAL EXPENDITURES \$ 4,000,000

2 MEANS OF FINANCE:

3 Federal Funds \$ 4,000,000

4 TOTAL MEANS OF FINANCING \$ 4,000,000"

5 AMENDMENT NO. 25

6 On page 24, at the end of line 29, change "33,717,853" to "31,478,436"

7 AMENDMENT NO. 26

8 On page 24, at the end of line 45, change "55,885,625" to "53,646,208"

9 AMENDMENT NO. 27

10 On page 25, at the end of line 10, change "25,451,587" to "23,212,170"

11 AMENDMENT NO. 28

12 On page 25, at the end of line 12, change "53,935,765" to "51,696,348"

13 AMENDMENT NO. 29

14 On page 25, between lines 19 and 20, insert the following:

15 "Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds
16 appropriated herein from State General Fund (Direct) to the Senior Centers Program, the
17 funding amount distributed to each parish council on aging for senior centers shall be equal
18 to the amount distributed in Fiscal Year 2020-2021.

19 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

20 EXPENDITURES:

21 Title III, Title V, Title VII, and NSIP Program \$ 2,239,417

22 TOTAL EXPENDITURES \$ 2,239,417

23 MEANS OF FINANCE:

24 Federal Funds \$ 2,239,417

25 TOTAL MEANS OF FINANCING \$ 2,239,417

26 Payable out of Federal Funds to the Title III,
27 Title V, Title VII and NSIP Program from the
28 Coronavirus Response and Relief Supplemental
29 Appropriations Act for long-term care
30 ombudsman programs \$ 53,319

31 Payable out of Federal Funds to the Title III,
32 Title V, Title VII and NSIP Program from the
33 Coronavirus Response and Relief Supplemental
34 Appropriations Act of 2021 for elderly
35 protective services \$ 1,211,268

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1	Payable out of Federal Funds to the Title III,	
2	Title V, Title VII and NSIP Program from the	
3	Consolidated Appropriations Act of 2021 for	
4	expanding access to COVID-19 vaccines	\$ 666,493
5	Payable out of Federal Funds from the	
6	Coronavirus Response and Relief Supplemental	
7	Appropriations Act of 2021 to the Title III,	
8	Title V, Title VII and NSIP Program for	
9	COVID-19 vaccine outreach	\$ 392,836"
10	<u>AMENDMENT NO. 30</u>	
11	On page 28, after line 44, insert the following:	
12	"EXPENDITURES:	
13	Administrative Program for three Veterans	
14	Navigators at Loyola University, Tulane	
15	University, and Dillard University	\$ 48,000
16	TOTAL EXPENDITURES	<u>\$ 48,000</u>
17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Interagency Transfers	\$ 40,320
20	Fees & Self-generated Revenues	<u>\$ 7,680</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 48,000"</u>

22 AMENDMENT NO. 31

23 On page 34, between lines 15 and 16, insert the following:

24	"Payable out of the State General Fund by	
25	Fees and Self-generated Revenues to the Elections	
26	Program for operating expenses	\$ 2,057,899
27	Payable out of the State General Fund by	
28	Fees and Self-generated Revenues to the Archives	
29	Program for operating expenses	\$ 170,320
30	Payable out of the State General Fund by	
31	Fees and Self-generated Revenues to the Museum	
32	and Other Operations Program for operating	
33	expenses	\$ 1,401,998
34	Payable out of the State General Fund by	
35	Fees and Self-generated Revenues to the	
36	Commercial Program for a central electronic	
37	repository per HR 44 of the 2020 Second	
38	Extraordinary Session	\$ 500,000

39 Provided, however, an amount not to exceed \$4,130,217 in prior year Fees and
 40 Self-generated Revenue collections shall be carried forward and shall be available for
 41 expenditure.

42 Provided, however, that prior to executing any contract for election equipment, hardware or
 43 software, to be paid in whole or in part with funds appropriated herein, the Secretary of State

1 shall submit the proposed contract to the Joint Legislative Committee on the Budget for
2 review and approval."

3 AMENDMENT NO. 32

4 On page 35, line 24, after "Interagency Transfers" insert "from Prior and Current Year
5 Collections"

6 AMENDMENT NO. 33

7 On page 35, line 25, after "Fees & Self-generated Revenues" insert "from Prior and
8 Current Year Collections"

9 AMENDMENT NO. 34

10 On page 35, line 45, after "Interagency Transfers" insert "from Prior and Current Year
11 Collections"

12 AMENDMENT NO. 35

13 On page 35, line 46, after "Fees & Self-generated Revenues" insert "from Prior and Current
14 Year Collections"

15 AMENDMENT NO. 36

16 On page 40, at the end of line 29, change "(106)" to "(109)"

17 AMENDMENT NO. 37

18 On page 40, at the end of line 31, change "11,799,152" to "12,610,564"

19 AMENDMENT NO. 38

20 On page 41, at the end of line 11, change "(77)" to "(74)"

21 AMENDMENT NO. 39

22 On page 41, at the end of line 13, change "6,700,085" to "5,888,673"

23 AMENDMENT NO. 40

24 On page 42, between lines 38 and 39, insert the following:

25 "Payable out of the State General Fund by
26 Statutory Dedications out of the Wildfire
27 Suppression Subfund to the Forestry Program for
28 operating expenses, including 14 authorized positions \$ 817,925"

29 AMENDMENT NO. 41

30 On page 46, between lines 13 and 14, insert the following:

31 "Provided, however, that from the monies appropriated herein from State General Fund
32 (Direct), the amount of \$1,760,000 shall be allocated for the Economic Development
33 Regional Awards and Matching Grant Program to support regional economic development
34 activities across the state. Provided, further, these funds shall be distributed in the same
35 manner as in Fiscal Year 2020-2021."

1 AMENDMENT NO. 42

2 On page 50, between lines 12 and 13, insert the following:

3 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

4 EXPENDITURES:

5 Parks and Recreation Program for permanent

6 sewage connections at nine state parks \$ 3,475,000

7 TOTAL EXPENDITURES \$ 3,475,000

8 MEANS OF FINANCE:

9 State General Fund by:

10 Statutory Dedication:

11 Louisiana State Parks Improvement and

12 Repair Fund \$ 695,000

13 Federal Funds \$ 2,780,000

14 TOTAL MEANS OF FINANCING \$ 3,475,000"

15 AMENDMENT NO. 43

16 On page 51, at the end of line 42, change "20,737,154" to "20,447,154"

17 AMENDMENT NO. 44

18 On page 52, at the end of line 9, change "26,647,975" to "26,357,975"

19 AMENDMENT NO. 45

20 On page 52, delete lines 19 and 20 in their entirety and insert the following:

21 "Fees & Self-generated Revenues \$ 26,878,090 \$ 25,082,459"

22 AMENDMENT NO. 46

23 On page 52, at the end of line 22, change "25,415,675" to "25,125,675"

24 AMENDMENT NO. 47

25 On page 52, between lines 29 and 30, insert the following:

26 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

27 EXPENDITURES:

28 Marketing Program \$ 290,000

29 TOTAL EXPENDITURES \$ 290,000

30 MEANS OF FINANCE:

31 Federal Funds \$ 290,000

32 TOTAL MEANS OF FINANCING \$ 290,000"

33 AMENDMENT NO. 48

34 On page 53, at the end of line 47, change "63,543,080" to "48,563,710"

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1 AMENDMENT NO. 49

2 On page 54, at the end of line 31, change "602,617,656" to "587,638,286"

3 AMENDMENT NO. 50

4 On page 55, at the end of line 18, change "36,394,773" to "21,415,403"

5 AMENDMENT NO. 51

6 On page 55, at the end of line 20, change "499,168,583" to "484,189,213"

7 AMENDMENT NO. 52

8 On page 55, between lines 27 and 28, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Operations Program by reducing the appropriation out of the State General
11 Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund by
12 \$973,023 in the event that House Bill No. 347 of the 2021 Regular Session is enacted into
13 law.

14 Payable out of the State General Fund (Direct)
15 to the Operations Program for infrastructure
16 improvements \$ 1,800,000

17 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

18 EXPENDITURES:
19 Office of Planning \$ 14,979,370

20 TOTAL EXPENDITURES \$ 14,979,370

21 MEANS OF FINANCE:
22 Federal Funds \$ 14,979,370

23 TOTAL MEANS OF FINANCING \$ 14,979,370"

24 AMENDMENT NO. 53

25 On page 55, delete lines 39 through 45 in their entirety and insert in lieu thereof:

26 "Provided, however, that the department shall submit a monthly status report to the
27 commissioner of administration and the Joint Legislative Committee on the Budget, which
28 format shall be determined by the Joint Legislative Committee on the Budget. Provided,
29 further, that this report shall be submitted via letter and shall include, but is not limited to,
30 actual and projected expenditures by agency by object code and projections of offender
31 population and expenditures for Corrections Services and Local Housing of State Adult
32 Offenders."

33 AMENDMENT NO. 54

34 On page 58, between lines 26 and 27, insert the following:

35 "The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Incarceration Program by reducing the appropriation out of the State
37 General Fund (Direct) by \$105,266."

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1 AMENDMENT NO. 55

2 On page 63, between lines 35 and 36, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Incarceration Program by reducing the appropriation out of the State
5 General Fund (Direct) by \$50,121."6 AMENDMENT NO. 56

7 On page 67, between lines 7 and 8, insert the following:

8 "The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Administration and Support Program by reducing the appropriation out of
10 the State General Fund (Direct) by \$100,655."11 AMENDMENT NO. 57

12 On page 71, between lines 10 and 11, insert the following:

13 "Payable out of the State General Fund (Direct)
14 to the Operational Support Program for sexual
15 assault tracking system needs in the event that
16 House Bill No. 433 of the 2021 Regular Session of
17 the Legislature is enacted into law \$ 162,834"18 AMENDMENT NO. 58

19 On page 72, at the end of line 13, change "(156)" to "(163)"

20 AMENDMENT NO. 59

21 On page 73, between lines 12 and 13, insert the following:

22 "Payable out of the State General Fund by
23 Statutory Dedications out of the Louisiana Fire
24 Marshal Fund to the Fire Prevention Program for
25 operating expenses \$ 2,000,000"26 AMENDMENT NO. 60

27 On page 78, between lines 22 and 23, insert the following:

28 "Notwithstanding any provision of law to the contrary, no hospital supplemental payment
29 methodology plan other than those in effect July 1, 2020 shall be submitted to the Centers
30 for Medicare and Medicaid Services without prior review and approval by the Joint
31 Legislative Committee on the Budget. The department shall additionally include a list of all
32 hospitals with the dollar amount each is projected to receive under the proposed
33 methodology and the percentage of the average commercial rate each hospital is projected
34 to receive in total, summarized by hospital system. Also, the department shall include a
35 certification that all intergovernmental transfers utilized to fund the proposed plan meet all
36 federal requirements. Also, the department shall include a list of all hospitals that will
37 receive no enhancements in this methodology. Also, the department shall include
38 comparisons of the current proposal with payments under the payment methodology utilized
39 by Medicare for each hospital. Also, the department shall include a comparison of the
40 proposed methodology with the amounts paid in Fiscal Year 2020-2021 to each hospital."

1 AMENDMENT NO. 61

2 On page 80, between lines 31 and 32, insert the following:

3 "Payable out of the State General Fund (Direct)	
4 to the Capital Area Human Services District for	
5 lease payments	\$ 363,936"

6 AMENDMENT NO. 62

7 On page 82, at the end of line 11, change "(1,017)" to "(1,015)"

8 AMENDMENT NO. 63

9 On page 82, at the end of line 13, change "215,597,354" to "215,467,004"

10 AMENDMENT NO. 64

11 On page 82, at the end of line 18, change "443,926,631" to "443,796,281"

12 AMENDMENT NO. 65

13 On page 82, at the end of line 31, change "48,274,687" to "48,144,337"

14 AMENDMENT NO. 66

15 On page 82, at the end of line 40, change "215,597,354" to "215,467,004"

16 AMENDMENT NO. 67

17 On page 82, after line 47, insert the following:

18 "EXPENDITURES:	
19 Medical Vendor Administration Program for	
20 implementation costs of dental coverage for	
21 individuals with developmental disabilities,	
22 including one (1) authorized position, in the event	
23 House Bill No. 172 of the 2021 Regular Session is	
24 enacted into law	\$ <u>584,704</u>

25 TOTAL EXPENDITURES	\$ <u><u>584,704</u></u>
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26 MEANS OF FINANCE:	
27 State General Fund (Direct)	\$ 292,352
28 Federal Funds	\$ <u>292,352</u>

29 TOTAL MEANS OF FINANCING	\$ <u><u>584,704</u></u> "
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30 AMENDMENT NO. 68

31 On page 83, at the end of line 6, change "7,726,096,925" to "7,411,987,558"

32 AMENDMENT NO. 69

33 On page 83, at the end of line 33, change "15,699,826,772" to "15,385,717,405"

34 AMENDMENT NO. 70

35 On page 84, at the end of line 12, change "7,434,947,486" to "7,120,838,119"

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1 AMENDMENT NO. 71

2 On page 84, at the end of line 14, change "8,992,186,758" to "8,678,077,391"

3 AMENDMENT NO. 72

4 On page 84, between lines 37 and 38, insert the following:

5 "The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Payments to Private Providers Program by reducing the appropriation out
7 of the State General Fund (Direct) by \$23,837,258.

8 EXPENDITURES:	
9 Payments to Private Providers Program for five	
10 hundred additional Community Choice Waiver	
11 slots	<u>\$ 5,819,966</u>
12 TOTAL EXPENDITURES	<u><u>\$ 5,819,966</u></u>

13 MEANS OF FINANCE:	
14 State General Fund (Direct)	\$ 1,883,923
15 Federal Funds	<u>\$ 3,936,043</u>
16 TOTAL MEANS OF FINANCING	<u><u>\$ 5,819,966</u></u>

17 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

18 EXPENDITURES:	
19 Payments to Private Providers Program	<u>\$ 314,109,367</u>
20 TOTAL EXPENDITURES	<u><u>\$ 314,109,367</u></u>

21 MEANS OF FINANCE:	
22 Federal Funds	<u>\$ 314,109,367</u>
23 TOTAL MEANS OF FINANCING	<u><u>\$ 314,109,367</u></u>

24 AMENDMENT NO. 73

25 On page 84, at the end of line 43, change "68,187,307" to "67,613,389"

26 AMENDMENT NO. 74

27 On page 84, at the end of line 48, change "90,873,645" to "90,299,727"

28 AMENDMENT NO. 75

29 On page 85, at the end of line 21, change "19,268,125" to "18,694,207"

30 AMENDMENT NO. 76

31 On page 85, at the end of line 23, change "68,187,307" to "67,613,389"

32 AMENDMENT NO. 77

33 On page 85, between lines 30 and 31, insert the following:

34 "Payable out of the State General Fund (Direct)
35 to the Management and Finance Program for the

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Mary Bird Perkins Cancer Center to provide cancer
 2 screenings with mobile screening units \$ 250,000

3 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

4 EXPENDITURES:
 5 Management and Finance Program \$ 573,918

6 TOTAL EXPENDITURES \$ 573,918

7 MEANS OF FINANCE:
 8 Federal Funds \$ 573,918

9 TOTAL MEANS OF FINANCING \$ 573,918

10 AMENDMENT NO. 78

11 On page 87, at the end of line 27, change "18,938,530" to "18,190,886"

12 AMENDMENT NO. 79

13 On page 87, at the end of line 38, change "59,390,226" to "58,642,582"

14 AMENDMENT NO. 80

15 On page 88, at the end of line 14, change "23,795,479" to "23,047,835"

16 AMENDMENT NO. 81

17 On page 88, at the end of line 22, change "30,085,066" to "29,337,422"

18 AMENDMENT NO. 82

19 On page 88, between lines 29 and 30, insert the following:

20 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

21 Payable out of Federal Funds from the CARES
 22 Act to the Villa Feliciana Medical Complex Program
 23 for construction of a visitors pavilion \$ 440,500"

24 AMENDMENT NO. 83

25 On page 90, at the end of line 13, change "500,502,769" to "326,810,650"

26 AMENDMENT NO. 84

27 On page 90, at the end of line 30, change "564,064,483" to "390,372,364"

28 AMENDMENT NO. 85

29 On page 91, at the end of line 6, change "422,963,375" to "249,271,256"

30 AMENDMENT NO. 86

31 On page 91, at the end of line 8, change "500,502,769" to "326,810,650"

32 AMENDMENT NO. 87

1 On page 91, between lines 15 and 16, insert the following:

2 "EXPENDITURES:
 3 Public Health Services Program for newborn
 4 screening of mucopolysaccharidosis type I and
 5 glycogen storage disorder type II, in the event
 6 House Bill No. 316 of the 2021 Regular Session
 7 is enacted into law \$ 440,250

8 TOTAL EXPENDITURES \$ 440,250

9 MEANS OF FINANCE:
 10 State General Fund (Direct) \$ 187,717
 11 Federal Funds \$ 252,533

12 TOTAL MEANS OF FINANCING \$ 440,250

13 EXPENDITURES:
 14 Public Health Services Program for reimbursements
 15 from Medicaid and Medicare plans for COVID-19
 16 testing in OPH labs \$ 4,213,000

17 TOTAL EXPENDITURES \$ 4,213,000

18 MEANS OF FINANCE:
 19 State General Fund by:
 20 Interagency Transfers \$ 513,000
 21 Fees & Self-generated Revenues \$ 3,700,000

22 TOTAL MEANS OF FINANCING \$ 4,213,000

23 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

24 EXPENDITURES:
 25 Public Health Services Program \$ 173,692,119

26 TOTAL EXPENDITURES \$ 173,692,119

27 MEANS OF FINANCE:
 28 Federal Funds \$ 173,692,119

29 TOTAL MEANS OF FINANCING \$ 173,692,119

30 Payable out of Federal Funds from the
 31 Coronavirus Response and Relief Supplemental
 32 Appropriations Act of 2021 to the Public Health
 33 Services Program to enhance and expand lab
 34 capacity for developing, purchasing,
 35 administering, processing, and analyzing
 36 COVID-19 tests \$ 125,761,103

37 Payable out of Federal Funds from the American
 38 Rescue Plan Act of 2021 to the Public Health
 39 Services Program for enhancing access and
 40 distribution activities for the COVID-19 vaccine \$ 43,232,059

41 Payable out of Federal Funds from the American
 42 Rescue Plan Act of 2021 to the Public Health
 43 Services Program for COVID-19 screening and

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1 testing of teachers, staff, and students \$ 105,014,547

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Louisiana
 4 Water Infrastructure Fund to the Public
 5 Health Services Program for the Louisiana
 6 Water Infrastructure Program in the event that
 7 House Bill No. 642 of the 2021 Regular Session
 8 is enacted into law \$ 300,000,000

9 Provided, however, that no funding appropriated herein for the Louisiana Water
 10 Infrastructure Program shall be expended without prior review and approval by the Joint
 11 Legislative Committee on the Budget."

12 AMENDMENT NO. 88

13 On page 91, at the end of line 23, change "85,398,809" to "74,848,447"

14 AMENDMENT NO. 89

15 On page 91, at the end of line 43, change "283,145,371" to "272,595,009"

16 AMENDMENT NO. 90

17 On page 92, at the end of line 17, change "68,142,448" to "57,592,086"

18 AMENDMENT NO. 91

19 On page 92, at the end of line 19, change "128,977,232" to "118,426,870"

20 AMENDMENT NO. 92

21 On page 92, between lines 26 and 27, insert the following:

22 "Payable out of Federal Funds to the Behavioral
 23 Health Administration and Community Oversight
 24 Program for the Crisis Counseling Program
 25 Hurricane Laura Grant to address disaster-related
 26 behavioral health needs associated with Hurricane
 27 Laura \$ 2,000,000

28 Payable out of Federal Funds to the Behavioral
 29 Health Administration and Community Oversight
 30 Program for COVID emergency relief funding for
 31 the Community Mental Health Services Block
 32 Grant to provide community mental health
 33 services to adults with serious mental illness or
 34 children with serious emotional disturbance \$ 6,667,891

35 Payable out of Federal Funds to the Behavioral
 36 Health Administration and Community Oversight
 37 Program for COVID-19 emergency relief funding
 38 for the Substance Abuse Prevention and Treatment
 39 Block Grant for prevention, intervention, treatment,
 40 recovery support, and infrastructure activities \$ 12,403,739

41 Payable out of the State General Fund by
 42 Fees and Self-generated Revenues to the Behavioral
 43 Health Administration and Community Oversight

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Program for the National Suicide Prevention
2 Lifeline 9-8-8 State Planning Grant Initiative \$ 116,345

3 Payable out of the State General Fund by
4 Fees and Self-generated Revenues to the Behavioral
5 Health Administration and Community Oversight
6 Program for the Transformation Transfer Initiative
7 Grant to research and develop a model of triage,
8 dispatch, and data collection and reporting for
9 mobile crisis services \$ 157,500

10 Payable out of Federal Funds to the Hospital
11 Based Treatment Program for the Zero Suicide
12 Initiative to implement suicide prevention and
13 intervention programs for individuals who are 25
14 years of age or older \$ 150,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Hospital Based Treatment Program by reducing the appropriation out of
17 the State General Fund (Direct) by \$1,800,000.

18 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

19 EXPENDITURES:
20 Behavioral Health Administration and Community
21 Oversight Program \$ 10,550,362

22 TOTAL EXPENDITURES \$ 10,550,362

23 MEANS OF FINANCE:
24 Federal Funds \$ 10,550,362

25 TOTAL MEANS OF FINANCING \$ 10,550,362

26 Payable out of State General Fund by Statutory
27 Dedications out of the State Coronavirus Relief
28 Fund from federal CARES Act funds to the
29 Hospital Based Treatment Program for eligible
30 expenses \$ 1,800,000"

31 AMENDMENT NO. 93

32 On page 94, between lines 15 and 16, insert the following:

33 "EXPENDITURES:
34 Administration and General Support Program for
35 two (2) additional authorized positions for the
36 implementation of Act 421 of the 2019 Regular
37 Session \$ 260,700

38 TOTAL EXPENDITURES \$ 260,700

39 MEANS OF FINANCE:
40 State General Fund (Direct) \$ 130,350
41 State General Fund by:
42 Interagency Transfers \$ 130,350

43 TOTAL MEANS OF FINANCING \$ 260,700"

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1 AMENDMENT NO. 94

2 On page 97, at the end of line 17, change "48,554,706" to "42,215,631"

3 AMENDMENT NO. 95

4 On page 97, at the end of line 28, change "251,497,265" to "236,303,481"

5 AMENDMENT NO. 96

6 On page 97, at the end of line 43, change "789,405,267" to "767,872,408"

7 AMENDMENT NO. 97

8 On page 98, at the end of line 21, change "279,472,464" to "257,939,605"

9 AMENDMENT NO. 98

10 On page 98, at the end of line 23, change "428,872,403" to "407,339,544"

11 AMENDMENT NO. 99

12 On page 98, between lines 30 and 31, insert the following:

13 "Payable out of Federal Funds to the Division of
 14 Family Support, including seven (7) additional authorized
 15 positions, for the Noncustodial Parents Workforce
 16 Development Program \$ 854,657

17 Payable out of Federal Funds to the Division of
 18 Family Support and an additional fourteen (14)
 19 authorized positions for the Child Support
 20 Enforcement Arrears Unit \$ 1,452,085

21 EXPENDITURES:
 22 Division of Child Welfare Program for increases to
 23 foster care board rates, adoption subsidies, and
 24 guardianship subsidies \$ 11,946,139

25 TOTAL EXPENDITURES \$ 11,946,139

26 MEANS OF FINANCE:
 27 State General Fund (Direct) \$ 6,349,595
 28 Federal Funds \$ 5,596,544

29 TOTAL MEANS OF FINANCING \$ 11,946,139

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Division of Child Welfare Program by reducing the appropriation out of
 32 the State General Fund (Direct) by \$466,569.

33 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

34 EXPENDITURES:
 35 Division of Child Welfare \$ 6,339,075
 36 Division of Family Support \$ 15,193,784

37 TOTAL EXPENDITURES \$ 21,532,859

1 MEANS OF FINANCE:
2 Federal Funds \$ 21,532,859

3 TOTAL MEANS OF FINANCING \$ 21,532,859

4 Payable out of Federal Funds from the Coronavirus
5 Response and Relief Supplemental Appropriations
6 Act of 2021 and the American Rescue Plan Act of
7 2021 to the Division of Management and Finance
8 for COVID-19 relief assistance initiatives
9 administration \$ 374,595"

10 AMENDMENT NO. 100

11 On page 102, between lines 29 and 30, insert the following:

12 "Payable out of the State General Fund by
13 Statutory Dedications out of the Coastal Resources
14 Trust Fund to the Coastal Management Program
15 to complete eligible beneficial use projects \$ 5,000,000"

16 AMENDMENT NO. 101

17 On page 103, at the end of line 19, change "(20)" to "(0)"

18 AMENDMENT NO. 102

19 On page 103, at the end of line 20, change "389,453" to "0"

20 AMENDMENT NO. 103

21 On page 103, at the end of line 21, change "1,961,593" to "0"

22 AMENDMENT NO. 104

23 On page 103, at the end of line 26, change "112,578,767" to "110,227,721"

24 AMENDMENT NO. 105

25 On page 103, at the end of line 31, change "21,143,020" to "20,753,567"

26 AMENDMENT NO. 106

27 On page 103, at the end of line 37, change "21,209,083" to "20,819,630"

28 AMENDMENT NO. 107

29 On page 103, at the end of line 42, change "90,455,803" to "88,494,210"

30 AMENDMENT NO. 108

31 On page 103, at the end of line 48, change "91,369,684" to "89,408,091"

32 AMENDMENT NO. 109

33 On page 107, at the end of line 45, change "36,661,151" to "29,161,151"

34 AMENDMENT NO. 110

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1 On page 108, at the end of line 24, change "297,266,847" to "289,766,847"

2 AMENDMENT NO. 111

3 On page 109, at the end of line 4, change "147,989,916" to "140,489,916"

4 AMENDMENT NO. 112

5 On page 109, at the end of line 6, change "272,110,996" to "264,610,996"

6 AMENDMENT NO. 113

7 On page 109, between lines 17 and 18, insert the following:

8 **"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

9 EXPENDITURES:

10 Office of Unemployment Insurance Administration \$ 7,500,000

11 TOTAL EXPENDITURES \$ 7,500,000

12 MEANS OF FINANCE:

13 Federal Funds \$ 7,500,000

14 TOTAL MEANS OF FINANCING \$ 7,500,000"

15 AMENDMENT NO. 114

16 On page 112, at the end of line 46, change "43,610,180" to "43,271,552"

17 AMENDMENT NO. 115

18 On page 112, at the end of line 50, change "50,195,558" to "49,856,930"

19 AMENDMENT NO. 116

20 On page 113, at the end of line 28, change "8,237,483" to "7,898,855"

21 AMENDMENT NO. 117

22 On page 113, at the end of line 30, change "43,610,180" to "43,271,552"

23 AMENDMENT NO. 118

24 On page 113, between lines 37 and 38, insert the following:

25 "Payable out of the State General Fund by
26 Interagency Transfers from the Coastal Protection
27 and Restoration Authority to the Fisheries Program
28 for the implementation of the Oyster Management
29 and Rehabilitation Strategic Plan \$ 3,850,000

30 Payable out of the State General Fund by
31 Interagency Transfers from the Coastal Protection
32 and Restoration Authority to the Fisheries Program
33 for the implementation of the Louisiana Trustee
34 Implementation Group Restoration
35 Plan/Environmental Assessment #5 Oyster Projects \$ 2,500,000

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1 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

2	EXPENDITURES:	
3	Fisheries Program	\$ <u>338,628</u>
4	TOTAL EXPENDITURES	\$ <u><u>338,628</u></u>
5	MEANS OF FINANCE:	
6	Federal Funds	\$ <u>338,628</u>
7	TOTAL MEANS OF FINANCING	\$ <u><u>338,628</u></u>

8 AMENDMENT NO. 119

9 On page 118, delete lines 5 through 30 in their entirety and insert the following in lieu
10 thereof:

11 "In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of
12 the responsibilities which are vested in the management boards of postsecondary education,
13 all appropriations for postsecondary education institutions which are part of a university or
14 college system are made to their respective management boards and shall be administered
15 by the same management boards and used solely as provided by law.

16 Considering the recommendations provided by the formula and plan adopted by the Board
17 of Regents, monies shall be allocated to each postsecondary education institution within each
18 postsecondary education system as provided herein. In order to effectively utilize the
19 appropriation authority provided herein, allocations to institutions within each system may
20 be adjusted by each management board as authorized for program transfers in accordance
21 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

22 The distribution shall be implemented by the Division of Administration. All key and
23 supporting performance objectives and indicators for the higher education agencies shall be
24 adjusted to reflect the funds received pursuant to this Act."

25 AMENDMENT NO. 120

26 On page 118, at the end of line 40, change "308,528,370" to "2,232,496"

27 AMENDMENT NO. 121

28 On page 118, at the end of line 41, change "877,013,364" to "61,263,739"

29 AMENDMENT NO. 122

30 On page 118, at the end of line 48, change "0" to "2,393,842"

31 AMENDMENT NO. 123

32 On page 118, at the end of line 49, change "94,608,748" to "421,035,456"

33 AMENDMENT NO. 124

34 On page 119, at the end of line 14, change "0" to "814,082"

35 AMENDMENT NO. 125

36 On page 119, at the end of line 15, change "9,411,654" to "12,671,197"

37 AMENDMENT NO. 126

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 119, at the end of line 26, change "1,293,692,136" to "504,540,812"

2 AMENDMENT NO. 127

3 On page 119, at the end of line 28, change "308,528,370" to "5,440,420"

4 AMENDMENT NO. 128

5 On page 119, at the end of line 30, change "308,528,370" to "5,440,420"

6 AMENDMENT NO. 129

7 On page 119, at the end of line 32, change "830,384,047" to "344,320,673"

8 AMENDMENT NO. 130

9 On page 119, at the end of line 52, change "985,163,766" to "499,100,392"

10 AMENDMENT NO. 131

11 On page 120, delete lines 46 through 50 in their entirety and on page 121, delete lines 1
12 through 13 in their entirety

13 AMENDMENT NO. 132

14 On page 121, between lines 18 and 19, insert the following:

15 "Payable out of the State General Fund (Direct)
16 to the Board of Regents for distribution as
17 determined by the Louisiana Health Works
18 Commission to higher education institutions
19 for the limited and specific purpose of increasing
20 the number of students admitted to and graduating
21 from CNA, LPN, ASN, BSN, MSN, and DNP
22 programs of study \$ 1,000,000

23 Provided, however, where applicable private industry may provide a dollar-for-dollar match
24 for the State General Fund (Direct) appropriated herein for the limited and specific purpose
25 of increasing the number of students admitted to and graduating from CNA, LPN, ASN,
26 BSN, MSN, and DNP programs of study."

27 AMENDMENT NO. 133

28 On page 121, delete lines 20 through 22 in their entirety

29 AMENDMENT NO. 134

30 On page 121, at the end of line 26, change "0" to "136,784,209"

31 AMENDMENT NO. 135

32 On page 121, at the end of line 27, change "734,197,137" to "974,181,182"

33 AMENDMENT NO. 136

34 On page 121, at the end of line 28, change "734,197,137" to "1,110,965,391"

35 AMENDMENT NO. 137

1 On page 121, at the end of line 30, change "0" to "136,784,209"

2 AMENDMENT NO. 138

3 On page 121, at the end of line 32, change "0" to "136,784,209"

4 AMENDMENT NO. 139

5 On page 121, at the end of line 34, change "0" to "239,984,045"

6 AMENDMENT NO. 140

7 On page 121, at the end of line 50, change "734,197,137" to "974,181,182"

8 AMENDMENT NO. 141

9 On page 122, between lines 5 and 6, insert the following:

10	"Payable out of the State General Fund by		
11	Interagency Transfers from the Minimum		
12	Foundation Program to the Louisiana State		
13	University Board of Supervisors for the Louisiana		
14	State University A&M College Laboratory School	\$	150,847
15	Payable out of the State General Fund (Direct)		
16	to the Louisiana State University Board of		
17	Supervisors for the Louisiana State University -		
18	Agricultural Center	\$	3,600,000"

19 AMENDMENT NO. 142

20 On page 122, at the end of line 10, change "0" to "71,622,446"

21 AMENDMENT NO. 143

22 On page 122, at the end of line 11, change "517,704,095" to "564,100,978"

23 AMENDMENT NO. 144

24 On page 122, at the end of line 26, change "0" to "3,321,098"

25 AMENDMENT NO. 145

26 On page 122, at the end of line 27, change "22,006,409" to "24,523,708"

27 AMENDMENT NO. 146

28 On page 122, at the end of line 36, change "0" to "19,971,838"

29 AMENDMENT NO. 147

30 On page 122, at the end of line 37, change "71,144,283" to "131,794,297"

31 AMENDMENT NO. 148

32 On page 123, at the end of line 4, change "0" to "12,864,629"

1 AMENDMENT NO. 149

2 On page 123, at the end of line 5, change "31,614,893" to "78,578,864"

3 AMENDMENT NO. 150

4 On page 123, at the end of line 22, change "0" to "1,584,670"

5 AMENDMENT NO. 151

6 On page 123, at the end of line 23, change "10,834,438" to "14,203,258"

7 AMENDMENT NO. 152

8 On page 123, at the end of line 36, change "0" to "3,884,837"

9 AMENDMENT NO. 153

10 On page 123, at the end of line 37, change "56,515,466" to "62,858,336"

11 AMENDMENT NO. 154

12 On page 123, at the end of line 50, change "0" to "17,040,009"

13 AMENDMENT NO. 155

14 On page 123, at the end of line 51, change "23,454,282" to "80,071,280"

15 AMENDMENT NO. 156

16 On page 124, at the end of line 9, change "0" to "6,494,682"

17 AMENDMENT NO. 157

18 On page 124, at the end of line 10, change "923,271" to "18,050,461"

19 AMENDMENT NO. 158

20 On page 124, delete lines 22 through 24 in their entirety

21 AMENDMENT NO. 159

22 On page 124, at the end of line 28, change "0" to "21,769,658"

23 AMENDMENT NO. 160

24 On page 124, at the end of line 29, change "115,795,914" to "139,085,731"

25 AMENDMENT NO. 161

26 On page 124, at the end of line 30, change "115,795,914" to "160,855,389"

27 AMENDMENT NO. 162

28 On page 124, at the end of line 32, change "0" to "21,769,658"

29 AMENDMENT NO. 163

30 On page 124, at the end of line 34, change "0" to "21,769,658"

1 AMENDMENT NO. 164

2 On page 124, at the end of line 36, change "0" to "23,289,817"

3 AMENDMENT NO. 165

4 On page 124, at the end of line 50, change "115,795,914" to "139,085,731"

5 AMENDMENT NO. 166

6 On page 124, after line 50, insert the following:

7 "Payable out of the State General Fund by
 8 Interagency Transfers from the Minimum
 9 Foundation Program to the Southern University
 10 Board of Supervisors for the Southern
 11 University - Agricultural & Mechanical College
 12 Laboratory School \$ 841,307"

13 AMENDMENT NO. 167

14 On page 125, at the end of line 5, change "0" to "469,686"

15 AMENDMENT NO. 168

16 On page 125, at the end of line 6, change "0" to "2,853,690"

17 AMENDMENT NO. 169

18 On page 125, at the end of line 26, change "0" to "13,630,350"

19 AMENDMENT NO. 170

20 On page 125, at the end of line 27, change "66,753,257" to "73,351,538"

21 AMENDMENT NO. 171

22 On page 125, at the end of line 38, change "0" to "2,079,791"

23 AMENDMENT NO. 172

24 On page 125, at the end of line 39, change "17,991,958" to "20,339,426"

25 AMENDMENT NO. 173

26 On page 125, at the end of line 49, change "0" to "2,551,507"

27 AMENDMENT NO. 174

28 On page 125, at the end of line 50, change "15,435,152" to "19,735,177"

29 AMENDMENT NO. 175

30 On page 126, at the end of line 13, change "0" to "1,954,003"

31 AMENDMENT NO. 176

32 On page 126, at the end of line 14, change "10,165,461" to "14,023,896"

1 AMENDMENT NO. 177

2 On page 126, at the end of line 25, change "0" to "1,084,321"

3 AMENDMENT NO. 178

4 On page 126, at the end of line 26, change "5,450,086" to "8,782,004"

5 AMENDMENT NO. 179

6 On page 126, delete lines 38 through 40 in their entirety

7 AMENDMENT NO. 180

8 On page 126, at the end of line 44, change "0" to "123,910,980"

9 AMENDMENT NO. 181

10 On page 126, at the end of line 45, change "688,333,983" to "799,995,321"

11 AMENDMENT NO. 182

12 On page 126, at the end of line 46, change "688,333,983" to "923,906,301"

13 AMENDMENT NO. 183

14 On page 126, at the end of line 48, change "0" to "123,910,980"

15 AMENDMENT NO. 184

16 On page 126, at the end of line 50, change "0" to "123,910,980"

17 AMENDMENT NO. 185

18 On page 127, at the end of line 2, change "0" to "111,661,338"

19 AMENDMENT NO. 186

20 On page 127, at the end of line 12, change "688,333,983" to "799,995,321"

21 AMENDMENT NO. 187

22 On page 127, at the end of line 17, change "0" to "816,585"

23 AMENDMENT NO. 188

24 On page 127, at the end of line 18, change "2,814,000" to "3,032,420"

25 AMENDMENT NO. 189

26 On page 127, at the end of line 38, change "0" to "10,798,827"

27 AMENDMENT NO. 190

28 On page 127, at the end of line 39, change "45,990,866" to "50,292,935"

29 AMENDMENT NO. 191

30 On page 128, at the end of line 5, change "0" to "6,260,971"

1 AMENDMENT NO. 192

2 On page 128, at the end of line 6, change "37,331,431" to "45,198,024"

3 AMENDMENT NO. 193

4 On page 128, at the end of line 21, change "0" to "15,172,792"

5 AMENDMENT NO. 194

6 On page 128, at the end of line 22, change "104,986,004" to "119,418,536"

7 AMENDMENT NO. 195

8 On page 128, at the end of line 39, change "0" to "6,787,599"

9 AMENDMENT NO. 196

10 On page 128, at the end of line 40, change "55,967,945" to "67,073,793"

11 AMENDMENT NO. 197

12 On page 129, at the end of line 3, change "0" to "13,544,034"

13 AMENDMENT NO. 198

14 On page 129, at the end of line 4, change "69,783,530" to "84,336,468"

15 AMENDMENT NO. 199

16 On page 129, at the end of line 19, change "0" to "10,475,922"

17 AMENDMENT NO. 200

18 On page 129, at the end of line 20, change "61,702,981" to "74,077,191"

19 AMENDMENT NO. 201

20 On page 129, at the end of line 37, change "0" to "19,199,646"

21 AMENDMENT NO. 202

22 On page 129, at the end of line 38, change "98,578,632" to "108,271,985"

23 AMENDMENT NO. 203

24 On page 130, at the end of line 3, change "0" to "28,097,586"

25 AMENDMENT NO. 204

26 On page 130, at the end of line 4, change "139,322,787" to "163,854,477"

27 AMENDMENT NO. 205

28 On page 130, at the end of line 21, change "0" to "12,757,018"

29 AMENDMENT NO. 206

30 On page 130, at the end of line 22, change "71,855,807" to "84,439,492"

1 AMENDMENT NO. 207

2 On page 130, delete lines 39 through 42 in their entirety

3 AMENDMENT NO. 208

4 On page 130, at the end of line 47, change "0" to "52,285,868"

5 AMENDMENT NO. 209

6 On page 130, at the end of line 48, change "187,588,636" to "267,054,045"

7 AMENDMENT NO. 210

8 On page 130, at the end of line 49, change "187,588,636" to "319,339,913"

9 AMENDMENT NO. 211

10 On page 131, at the end of line 2, change "0" to "52,285,868"

11 AMENDMENT NO. 212

12 On page 131, at the end of line 4, change "0" to "52,285,868"

13 AMENDMENT NO. 213

14 On page 131, at the end of line 6, change "0" to "79,465,409"

15 AMENDMENT NO. 214

16 On page 131, at the end of line 17, change "187,588,636" to "267,054,045"

17 AMENDMENT NO. 215

18 On page 131, at the end of line 24, change "0" to "2,903,487"

19 AMENDMENT NO. 216

20 On page 131, at the end of line 25, change "0" to "1,456,252"

21 AMENDMENT NO. 217

22 On page 131, at the end of line 34, change "0" to "4,646,021"

23 AMENDMENT NO. 218

24 On page 131, at the end of line 35, change "23,517,458" to "34,244,240"

25 AMENDMENT NO. 219

26 On page 132, at the end of line 3, change "0" to "17,428,207"

27 AMENDMENT NO. 220

28 On page 132, at the end of line 4, change "51,251,991" to "61,549,074"

29 AMENDMENT NO. 221

30 On page 132, at the end of line 13, change "0" to "1,645,776"

1 AMENDMENT NO. 222

2 On page 132, at the end of line 14, change "6,320,845" to "9,476,579"

3 AMENDMENT NO. 223

4 On page 132, at the end of line 25, change "0" to "4,869,603"

5 AMENDMENT NO. 224

6 On page 132, at the end of line 26, change "19,313,211" to "27,126,773"

7 AMENDMENT NO. 225

8 On page 132, at the end of line 35, change "0" to "5,434,491"

9 AMENDMENT NO. 226

10 On page 132, at the end of line 36, change "18,367,349" to "28,090,518"

11 AMENDMENT NO. 227

12 On page 132, at the end of line 45, change "0" to "1,679,262"

13 AMENDMENT NO. 228

14 On page 132, at the end of line 46, change "9,794,393" to "14,395,046"

15 AMENDMENT NO. 229

16 On page 133, at the end of line 9, change "0" to "2,400,349"

17 AMENDMENT NO. 230

18 On page 133, at the end of line 10, change "10,902,944" to "16,747,979"

19 AMENDMENT NO. 231

20 On page 133, at the end of line 21, change "0" to "1,577,282"

21 AMENDMENT NO. 232

22 On page 133, at the end of line 22, change "3,730,301" to "6,922,532"

23 AMENDMENT NO. 233

24 On page 133, at the end of line 32, change "0" to "2,794,062"

25 AMENDMENT NO. 234

26 On page 133, at the end of line 33, change "11,235,913" to "17,591,538"

27 AMENDMENT NO. 235

28 On page 133, at the end of line 44, change "0" to "1,801,640"

29 AMENDMENT NO. 236

30 On page 133, at the end of line 45, change "7,567,261" to "10,716,235"

1 AMENDMENT NO. 237

2 On page 134, at the end of line 3, change "0" to "2,384,783"

3 AMENDMENT NO. 238

4 On page 134, at the end of line 4, change "9,975,296" to "15,229,789"

5 AMENDMENT NO. 239

6 On page 134, at the end of line 17, change "0" to "2,720,905"

7 AMENDMENT NO. 240

8 On page 134, at the end of line 18, change "5,611,674" to "9,392,399"

9 AMENDMENT NO. 241

10 On page 134, at the end of line 33, change "0" to "1,245,091"

11 AMENDMENT NO. 242

12 On page 135, at the end of line 4, change "0" to "2,870,000"

13 AMENDMENT NO. 243

14 On page 136, delete lines 37 and 38 in their entirety and insert the following:

15 "Fees & Self-generated Revenues \$ 109,745 \$ 39,745"

16 AMENDMENT NO. 244

17 On page 141, at the end of line 42, change "312,776,933" to "124,428,696"

18 AMENDMENT NO. 245

19 On page 142, at the end of line 12, change "345,768,082" to "157,419,845"

20 AMENDMENT NO. 246

21 On page 142, at the end of line 26, change "14,018,285" to "11,868,285"

22 AMENDMENT NO. 247

23 On page 142, at the end of line 30, change "287,874,859" to "101,676,622"

24 AMENDMENT NO. 248

25 On page 142, at the end of line 32, change "329,601,203" to "141,252,966"

26 AMENDMENT NO. 249

27 On page 142, between lines 39 and 40, insert the following:

28 "Provided, however, that of the funds appropriated herein to the District Support Program,
29 an amount of \$630,000 shall be allocated for Keep Louisiana Beautiful.

30 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

1	EXPENDITURES:	
2	District Support Program	\$ 188,348,237
3	TOTAL EXPENDITURES	<u>\$ 188,348,237</u>
4	MEANS OF FINANCE:	
5	State General Fund by:	
6	Interagency Transfers	\$ 2,150,000
7	Federal Funds	<u>\$ 186,198,237</u>
8	TOTAL MEANS OF FINANCING	<u>\$ 188,348,237"</u>

9 AMENDMENT NO. 250

10 On page 143, at the end of line 8, change "2,324,990,758" to "1,299,645,323"

11 AMENDMENT NO. 251

12 On page 143, at the end of line 13, change "2,478,545,083" to "1,453,199,648"

13 AMENDMENT NO. 252

14 On page 143, at the end of line 26, change "2,315,840,097" to "1,290,494,662"

15 AMENDMENT NO. 253

16 On page 143, at the end of line 28, change "2,463,532,279" to "1,438,186,844"

17 AMENDMENT NO. 254

18 On page 143, between lines 35 and 36, insert the following:

19 "Payable out of the State General Fund (Direct)
20 to the Non-Federal Support Program for city
21 and parish school systems and other public schools
22 for the purchase of instructional materials and
23 supplies for each student enrolled in a vocational
24 agriculture, agribusiness, or agriscience course,
25 as of October 1, 2021. Local city parish school
26 systems and other public schools may match
27 the dollars provided, herein appropriated

\$ 650,000

28 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

29	EXPENDITURES:	
30	Federal Support Program	<u>\$ 1,025,345,435</u>
31	TOTAL EXPENDITURES	<u>\$ 1,025,345,435</u>
32	MEANS OF FINANCE:	
33	Federal Funds	<u>\$ 1,025,345,435</u>
34	TOTAL MEANS OF FINANCING	<u>\$ 1,025,345,435"</u>

35 AMENDMENT NO. 255

36 On page 145, at the end of line 6, change "3,516,584,229" to "3,515,211,847"

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1 AMENDMENT NO. 256

2 On page 145, at the end of line 12, change "296,131,014" to "297,503,396"

3 AMENDMENT NO. 257

4 On page 145, line 21, delete "\$5,105,090" and insert "\$5,128,337"

5 AMENDMENT NO. 258

6 On page 145, between lines 29 and 30, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Minimum Foundation Program by reducing the appropriation out of the
9 State General Fund (Direct) by \$77,195,799.

10 Payable out of the State General Fund (Direct)
11 to the Minimum Foundation Program to provide
12 an across-the-board \$800 certificated teacher pay
13 raise and the associated employer retirement
14 contribution for K-12 classroom educators
15 and other certificated personnel \$ 59,844,444

16 Provided, however, that for purposes of determining the use of these funds, certificated
17 personnel are defined per the Louisiana Department of Education Bulletin 1929 to include:
18 teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors
19 (function codes 1000-2200s, object code 113); school site-based principals, assistant
20 principals, and other school administrators (function code 2400s, object code 111); central
21 office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832
22 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118);
23 and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140).

24 Payable out of the State General Fund (Direct)
25 to the Minimum Foundation Program to provide
26 an across-the-board \$400 pay raise and the
27 associated employer retirement contribution for
28 non-certificated personnel \$ 19,679,898

29 Provided, however, that for purposes of determining the use of these funds, non-certificated
30 personnel are defined per the Louisiana Department of Education Bulletin 1929 to include:
31 aides (function codes 1000-4900s, object code 115); support supervisors (function codes
32 2130s, 2300s (excluding 2311, 2321, 2324, 2831, and 2832) and 2500-4900s, object code
33 111); clerical/secretarial (function codes 1000-4900s, object code 114); service workers
34 (function codes 1000-4900s, object code 116); skilled craftsmen (function codes
35 1000-4900s, object code 117); degreed professionals (function codes 1000-4900s, (excluding
36 2134s), object code 118); and other personnel (function codes 1000-4900s, object codes
37 100,110, and 119)."

38 AMENDMENT NO. 259

39 On page 147, between lines 17 and 18, insert the following:

40 "Provided, however that of the funds appropriated to the Instruction Program, the amount
41 of \$400,000 shall be allocated for the provision of instruction and related services for
42 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

43 Payable out of the State General Fund (Direct)
44 to the Instruction Program for operating expenses \$ 600,000"

1 AMENDMENT NO. 260

2 On page 156, between lines 31 and 32, insert the following:

3 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
4 Center Fund exceed \$1,200,000 for FY 2021-2022, at least \$1,200,000 shall be allocated for
5 the purposes provided for in R.S. 47:322.34 and 332.1.

6 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish
7 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
8 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
9 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and
10 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
11 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala
12 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative
13 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for
14 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
15 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
16 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and
17 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and
18 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,
19 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,
20 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New
21 Growth Economic Development Association, \$200,000 shall be allocated and distributed to
22 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be
23 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling
24 Championships, and \$25,000 shall be allocated and distributed to the town of Jean Lafitte
25 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully
26 fund the allocations provided for in this paragraph after fulfilling any other requirement of
27 this Act, then the allocations provided for in this paragraph shall each receive a pro rata
28 share of the monies available.

29 Payable out of the State General Fund by
30 Statutory Dedications out of the St. Charles
31 Parish Enterprise Fund to the St. Charles Parish
32 Council for the extension of Judge Edward
33 Dufresne Parkway \$ 750,000"

34 AMENDMENT NO. 261

35 On page 157, between lines 18 and 19, insert the following:

36 "Provided, however, that out of the funds allocated under the Parish Transportation Program
37 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
38 following municipalities in the amounts listed:

39 Kenner \$ 206,400
40 Gretna \$ 168,000
41 Westwego \$ 168,000
42 Harahan \$ 168,000
43 Jean Lafitte \$ 168,000
44 Grand Isle \$ 168,000"

45 AMENDMENT NO. 262

46 On page 167, between lines 11 and 12, insert the following:

47 "Payable out of the State General Fund by
48 Statutory Dedications out of the Regional

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1 Maintenance and Improvement Fund to Jefferson
 2 Parish for maintenance, improvements, and lighting
 3 along the Westbank Expressway US 90 Business
 4 corridor in the event that House Bill No. 347 of
 5 the 2021 Regular Session is enacted into law
 6 and to the extent such funds are recognized
 7 by the Revenue Estimating Conference \$ 2,923,023

8 **ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19**

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Louisiana
 11 Loggers Relief Fund to the Miscellaneous Aid
 12 Program for the Louisiana Loggers Relief
 13 Program in the event that House Bill No. 642
 14 of the 2021 Regular Session is enacted into law \$ 10,000,000

15 Payable out of the State General Fund by
 16 Statutory Dedications out of the Louisiana
 17 Save Our Screens Fund to the Miscellaneous Aid
 18 Program for the Louisiana Save Our Screens
 19 Program in the event that House Bill No. 642
 20 of the 2021 Regular Session is enacted into law \$ 4,500,000"

21 AMENDMENT NO. 263

22 On page 169, line 32, change "Section 20." to "Section 21."

23 AMENDMENT NO. 264

24 On page 181, line 45, change "Section 21." to "Section 22."

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