

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 326** SLS 22RS 514

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 16, 2022 8:05 AM	Author: CARTER, GARY
Dept./Agy.: Statewide	Analyst: Monique Appeaning
Subject: Non-Profits and Faith-Based Communities Outreach Fund	

FUNDS/FUNDING OR SEE FISC NOTE FF RV Page 1 of 1
Provides for the creation, transfer, dedication, deposit and use of the Non-Profits and Faith-Based Communities Outreach Fund. (gov sig)

Proposed law creates a special fund, the Non-Profits and Faith-Based Communities Outreach Fund to provide grant funding for Louisiana non-profits and faith-based organizations impacted by COVID-19. The office of the governor shall administer the grants. Proposed law authorizes and directs deposits in and credit to the fund \$10 M of the federal monies allocated to Louisiana pursuant to the Coronavirus State Fiscal Recovery Fund of the American Recovery Fund of the American Rescue Plan Act of 2021. Proposed law provides that monies in the fund shall be used to fund the Small Business and Non-Profit Assistance program.

Proposed law extends the grant award for Port Relief, Small Business and Nonprofit Assistance from June 30, 2022 to June 30, 2023.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$351,028	\$351,028	\$351,028	\$351,028	\$351,028	\$1,755,140
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$351,028	\$351,028	\$351,028	\$351,028	\$351,028	\$1,755,140

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

EXPENDITURE EXPLANATION

Proposed law will result in an increase in expenditures in the Office of the Governor to administer grants from the Non-Profits and Faith-Based Communities Outreach Fund. The Governor's Office reports that it will need three (3) positions and the associated operating expenditures for the office of community programs. The positions are 1) an Executive Director with a salary of \$90,000 and related benefits of \$44,815, 2) a Program Manager with an annual salary of \$50,000 and related benefits of \$28,195, and 3) an Administrative Assistant with an annual salary of \$45,000 and related benefits \$26,118. Other expenditures totaling \$16,125 are needed for travel, supplies and operating services, plus \$5,775 for equipment and \$45,000 for consultant services for trainers, screening tools, data, and research.

Proposed law creates within the state treasury a marginal workload increase for the Department of Treasury, which can generally be absorbed with existing resources. However, to the extent other legislative instruments create additional workload, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking and custodial functions for 436 special funds. When unable to absorb additional workload with existing resources, the Treasury may need to add one T.O. position at a total personnel services cost of approximately \$73,000, plus approximately \$2,450 for a one-time purchase of office equipment. These expenditures are assumed to be SGR in this fiscal note.

REVENUE EXPLANATION

Proposed law creates the Non-Profits and Faith-Based Communities Outreach Fund and directs the state treasurer to deposit \$10 M of the federal monies allocated to the Louisiana pursuant to the Coronavirus State Fiscal Recovery Fund of the American Recovery Fund of the American Rescue Plan Act of 2021.

NOTE: All monies provided the state from American Rescue Plan Act (ARPA) must be obligated by December 31, 2024, and spent before December 31, 2026.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer