

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 260** SLS 22RS 519

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 16, 2022 2:57 PM	Author: HEWITT
Dept./Agy.: LDH	Analyst: Tanesha Morgan
Subject: Community and Family Support System Fund	

FUNDS/FUNDING OR SEE FISC NOTE SD EX Page 1 of 1
Provides relative to the Community and Family Support System Fund. (8/1/22)

Proposed law changes the name of the Community and Family Support System Fund to the Disability Services Fund.

Present law provides that subject to annual appropriation by the legislature, the monies in the fund shall be used solely to improve the capacity of the state to meet the varying and complex needs of individuals with developmental disabilities, with emphasis on increasing the number of recipients of waiver services.

Proposed law retains present law except to delete the language about emphasis on increasing the number of recipients of waiver services.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law removes the language that expenditures out of the fund should focus on increasing the number of developmental disabilities waiver services recipients. Eliminating this language expands the use of these funds to include individuals with developmental disabilities that reside in an intermediate care facility. Expanded use may result in increased appropriation out of the fund.

Note: As of March 2022, the fund balance is \$4.3 M. This fund has not been appropriated for the past 3 fiscal years. Deposits into this account result from the sale or lease of all or part of any movable and immovable property previously operated by the Office for Citizens with Developmental Disabilities within LDH.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer