Fiscal Note       Fiscal Note On:       HB       626       HLS       22RS       829         Bill Text Version:       ORIGINAL         Opp. Chamb. Action:       Proposed Amd.:       5ub. Bill For.:         Date: March 16, 2022       3:48 PM       Author: ADAMS	Louisiana Legislative Fiscal Office	LEGISL	ATIVE FISCAL OF Fiscal Note	FICE						
Proposed Amd.: Sub. Bill For.:	Office			Fiscal Note On:	HB	626	HLS	22RS	829	
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 Dept./Agy.: Corrections

 Subject: Creates the crime of agg. distribution of controlled
 Analyst: Rebecca Robinson

 CONTROLLED SUBSTANCES
 OR INCREASE GF EX See Note
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Creates the crime of aggravated distribution of a controlled dangerous substance

<u>Proposed legislation</u> creates the new crime of aggravated distribution of a controlled dangerous substance. Defines controlled dangerous substances subject to the penalties of the statute as: Heroin (Schedule I); Fentanyl (Schedule II); and Carfentanil (Schedule II). Provides for penalties upon conviction.

EXPENDITURES	<u>2022-23</u>	2023-24	2024-25	2025-26	2026-27	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
	INCREACE	INCREASE	INCREASE	INCREASE	INCREASE	
Local Funds	INCREASE	INCREASE	INCKLASE	INCREASE	INCREASE	

## **EXPENDITURE EXPLANATION**

There will be an increase in the expenditures of the Department of Public Safety & Corrections - Corrections Services (DPS&C) to the extent a person is convicted of the aggravated distribution of a controlled dangerous substance. The exact fiscal impact of the passage of this legislation is indeterminable, since it is not known how many individuals will be convicted of the new crime. However, any offender sentenced to the custody of DPS&C increases SGF expenditures of \$26.39 per day per offender in adult local housing and \$83.23 per day per offender in a state facility. Any offender convicted of these crimes would cost DPS&C \$9,632 annually (\$26.39 per day per offender x 365 days) per offender in adult local housing and \$30,379 annually (\$83.23 per day per offender x 365 days) per offender in a state facility. The maximum period of incarceration is 40 years. The maximum increase to the SGF would be \$385,280 per offender (\$9,632 annually per offender x 40 years) in adult local housing and \$1,215,160 per offender (\$30,379 annually per offender x 40 years) in a state facility.

For illustrative purposes, DPS&C currently has 2,511 offenders in custody for the distribution or possession with intent to distribute narcotics in Schedule I. DPS&C currently has 4,464 offenders in custody for the manufacture, distribution or possession with intent to distribute a controlled dangerous substance in Schedule II.

## **REVENUE EXPLANATION**

There will be an indeterminable increase in local funds revenue as a result of potential fines to the extent a person is convicted of this new crime. The maximum fine is \$50,000 and the potential revenue will accrue to the local governmental entities.

