## LEGISLATIVE FISCAL OFFICE **Fiscal Note**



HB **265** HLS 22RS Fiscal Note On:

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Date: March 16, 2022

6:30 PM

Sub. Bill For .: **Author: VILLIO** 

Dept./Agy.: Corrections - Probation & Parole

**Analyst:** Rebecca Robinson

Subject: Victim notification

OR INCREASE GF EX See Note

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CRIMINAL/VICTIMS Provides relative to victim notification

<u>Proposed legislation</u> amends current law concerning victim notification. Provides that victims may also be sent notification by electronic communications.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<u> </u>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0

## **EXPENDITURE EXPLANATION**

There will be an increase in SGF expenditures to the Department of Public Safety & Corrections - Corrections Services (DPS&C) as a result of the proposed measure. DPS&C utilizes a subscription based service called VINE to manage notifications. The department projects an annual cost of \$50,000 for programming and maintenance costs associated with VINE and tailoring this service to work with the department's own offender management system (CAJUN).

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>House</u>

<u>Senate</u>	Dual Referral Rules				
13.5.1 >= \$	100,000 Annual Fiscal Cost {S & H}				

 $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$ 

**Interim Legislative Fiscal Officer** 

Alan M. Boderger

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease {S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

Alan M. Boxberger