Louisiana Legislative Fiscal Office <i>Fiscal</i> <i>Notes</i>	LEGISLATIVE FISCA Fiscal Note	LOFFICE					
Office		Fiscal Note On:	HB	323	HLS	22RS	159
Fiscal Notes		Bill Text Version:	ENGR	OSSED)		
		Opp. Chamb. Action:					
		Proposed Amd.:					
		Sub. Bill For.:					
Date: March 25, 2022	3:22 PM	Α	uthor:	NELSO	N		
Dept./Agy.: Corrections/Sheriffs							

Subject: Back on Track Louisiana Pilot Program		Analyst: Rebecca Robinson			
CORRECTIONS/PRISONERS	EG INCREASE GF EX See Note	Page 1 of 1			
Construction Deals on The shift substance D					

Creates the Back on Track Louisiana Pilot Program

Proposed legislation creates the Back on Track Louisiana Pilot Program. Authorizes the sheriff in each parish to develop reentry services for offenders under the jurisdiction of the sheriff in an effort to reduce recidivism.

EXPENDITURES State Gen. Fd.	<u>2022-23</u> INCREASE	2023-24 INCREASE	2024-25 INCREASE	2025-26 INCREASE	2026-27 INCREASE	<u>5 -YEAR TOTAL</u>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an indeterminable increase in SGF expenditures for the Department of Public Safety & Corrections - Corrections Services (DPS&C) as a result of the creation of the Back on Track Louisiana Pilot Program. The Back on Track Louisiana Pilot Program is subject to the availability of funds and appropriate resources.

DPS&C will pay sheriff's offices for each inmate enrolled in the program according to the following formula:

1) DPS&C will calculate 1/2 of the average number of days of incarceration of an inmate times the amount the department pays the sheriff each day for the housing of inmates in parish jails (**base rate**);

2) DPS&C will multiply the total percentage value of the criteria accomplished by each inmate by the value established above (value criteria).

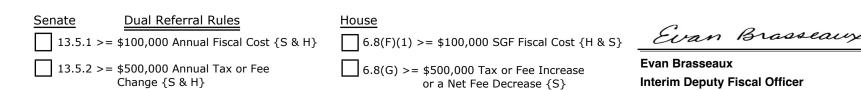
Base Rate X Value Criteria = Amount paid to the sheriff for each inmate.

The amount paid for each inmate in the program will be in addition to the statutory daily rate of \$26.39.

Note: No parish jails have yet been identified to participate in the pilot program.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Interim Deputy Fiscal Officer