

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 98** SLS 22RS 147

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 6, 2022	8:15 AM	Author: HEWITT
Dept./Agy.: Department of Health		Analyst: Shane Francis
Subject: Representation and accessibility		

HEALTH DEPARTMENT OR SEE FISC NOTE SD EX
Provides relative to the Louisiana Commission for the Deaf. (See Act)

Proposed legislation updates language to clarify legislative intent for the commission, includes trade definitions, and promotes further inclusively within the La Commission for the Deaf. This measure would add a board member to the commission. This position would be held by the executive director of the governors office of disability affairs, or their designee. Board members receive no salary but are reimbursed for travel and expenses incurred during the performance of their duties.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Department of Health estimates this measure will cost \$862 a year between additional travel reimbursement expenses and contracted services for the hard-of-hearing. A Support Service Provider (SSP) to assist everyday activities for quarterly commission meetings costs \$20/hr, or \$160/day for eight hours of service. These meetings will occur four times a year, for an annual contract total of \$640.

<u>State Costs</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
Personal Services					
Operating Expenses	\$222	\$222	\$222	\$222	\$222
Professional Services	\$640	\$640	\$640	\$640	\$640
<u>Other Charges</u>					
Total	\$862	\$862	\$862	\$862	\$862

Proposed legislation clarifies or rephrases many duties pertaining to the commission, though these language alterations do not materially call for the expansion of the commission's objectives.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer