

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 921** HLS 22RS 1873

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 11, 2022	11:37 AM	Author: MCFARLAND
Dept./Agy.: Education		Analyst: Tim Mathis
Subject: Adverse Childhood Experiences Pilot Programs		

EARLY CHILDHOOD

OR SEE FISC NOTE SD EX

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Provides relative to adverse childhood experiences and trauma-informed education

Proposed legislation requires the Department of Education (LDE) to create and annually implement pilot programs that integrate trauma-informed education into early childhood education. Requires the LDE to expand the programs after one year by integrating trauma-informed family outreach. Allows funds from the LA Early Childhood Education Fund to be used for such activities. Provides for definitions and reporting requirements.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There may be increased statutory dedications expenditures from the LA Early Childhood Education Fund to the extent the LDE incurs costs to create and implement pilot programs that integrate trauma-informed education and family outreach into early childhood education; however, the LDE anticipates any tasks would be absorbed utilizing existing staff and resources.

Per Act 353 of 2021, the LDE partnered with the Louisiana Department of Health to develop an online training module that can be provided to additional recipients at no cost as well as other no cost resources. Costs to early childhood education sites operated by local public school districts are indeterminable and based on costs for providing professional development and existing structures for family communication and engagement.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer