

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 48** SLS 22RS 183

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 13, 2022 10:39 AM	Author: REESE
Dept./Agy.: Division of Administration	Analyst: Monique Appeaning
Subject: Water Sector Program	

FUNDS/FUNDING EG NO IMPACT See Note Page 1 of 1
Provides for changes to the Water Sector Program. (gov sig)

Proposed law provides for application period dates. This bill directs the Division of Administration (DOA) to conduct outreach and educational efforts for all water and sewer systems to raise awareness regarding the Water Sector Program (WSP). It also directs the DOA to post on its website a copy of the guidance regarding the WSP, including the application process, procurement or scoring criteria upon request of the commission. Proposed law establishes the WSP to provide grant funding for repairs, improvements, and consolidation of community water and sewer systems. Proposed law provides that the DOA, Office of Facility Planning and Control, and the Office of Community Development shall administer the program in consultation with the LA Department of Health (LDH) and the LA Department of Environmental Quality (DEQ). Proposed law directs the DOA to establish a specific working panel to review and rate applications submitted by community water systems, community sewer systems, and local governing authorities and submit recommendations for funding to this commission. Proposed law directs the commission to submit recommendations for projects to receive monies from the fund and funding amounts to the Joint Legislative Committee on the Budget. Proposed law provides for proposed matching funds requirements and provides for certain waivers of matching funds or decreased match for any project based on the specific determinations.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The DOA reports that many of the changes outlined fully align with rules adopted in FY 21 by the Water Sector Commission and were already implemented in the Water Sector Program. DEQ reports that there is no fiscal impact on expenditures to provide support to DOA by consulting services with respect of administering the WSP. LDH reports that there is no fiscal impact on expenditures to provide support to DOA by consulting services with respect of administering the WSP.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Interim Deputy Fiscal Officer