



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **SB 490** SLS 22RS 656
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 22, 2022	11:46 AM	Author: CORTEZ
Dept./Agy.: Legislature		
Subject: Capitol Security		Analyst: Tanesha Morgan

PUBLIC BUILDINGS/GROUNDS OR INCREASE GF EX See Note Page 1 of 1
 Provides for security services in the state capitol building. (gov sig)

Proposed law creates the Capitol Security Council composed of the president of the Senate, four members from the Senate appointed by the president, the speaker of the House of Representatives, and four members from the House of Representatives appointed by the speaker. Proposed law provides for the duties of the council and specifies that the council is responsible for adopting a comprehensive security plan for the parts of the state capitol building and state capitol complex used by the legislature. Proposed law creates the director of capitol security as the chief security officer for the legislature. Proposed law provides that the director shall have 10 years of full-time law enforcement experience, shall be POST-certified, and shall possess qualifications necessary to be commissioned as a special officer. Proposed law provides that the salary of the director shall be recommended by the Capitol Security Council. Requires all other necessary expenses and salaries of the council to be submitted to the president of the Senate and speaker of the House of Representatives for approval.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill will result in an indeterminable but significant increase in SGF expenditures for the legislature associated with salaries and per diems. This bill creates the position of Chief Security Officer. The officer's salary will be recommended by the Capitol Security Council, which is also created by the bill.

One of the major tasks of the council is adopting a comprehensive security plan for the state capitol building and annex. The potential costs associated with the creation of this position and the responsibilities outlined within the legislation will ultimately be determined upon the completion of the council's security plan. The expenditure impact will be primarily related to the provision which authorizes the director of capitol security to "recommend for employment such security officers and other personnel as are necessary..." Information provided to the LFO by the Senate estimates this cost at \$2 M and includes the Chief Security Officer's salary and benefits (\$135 K), 20 security officers (\$1.35 M salary and benefits), training (\$56 K), equipment (\$210 K), vehicles (\$136 K), bike patrol equipment (\$5 K), and miscellaneous (\$108 K).

The Capitol Security Council will be composed of 10 legislators. To the extent that the council meets outside of the session, legislators will receive per diem and travel expenses. The current legislative per diem is \$168 and the cost of related benefits (7.65% FICA tax) is approximately \$13 for a daily cost of approximately \$181 or \$1,810 (\$181 X 10 members) per day.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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