



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 845** HLS 22RS 1126

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 25, 2022	3:47 PM	Author: GEYMANN
Dept./Agy.: Statewide		Analyst: Tim Mathis
Subject: Prohibits use of federal funds for ordinary recurring expenses		

FISCAL CONTROLS

OR SEE FISC NOTE GF EX

Page 1 of 1

Prohibits changes in budget authority that would allow certain federal funds to be used on ordinary recurring expenses of state government

Proposed legislation prohibits the commissioner of administration from approving any proposed increase to an appropriation or new authority to spend public funds if the increase or authority is for federal funds that have not been available for the preceding two fiscal years, or will not be available for the succeeding two fiscal years and any part of such funds is to be used for ordinary recurring expenses. Provides the provision shall not apply if the federal funds are payable to the state on a reimbursement basis.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

The proposed legislation appears to target the use of monies received through provisions of federal stimulus and emergency relief measures tied to COVID-19. Enactment of the proposed legislation may preclude the use of these dollars were a similar situation to occur in the future. The LFO cannot predict whether additional federal relief measures will allocate or appropriate funds to Louisiana on a non-reimbursement basis in the future.

For informational purposes, the LFO can contemplate scenarios in which the proposed legislation may preclude the commissioner of administration from placing an item to increase federal funds budget authority for time-bound grants onto the BA-7 agenda for consideration by the Joint Legislative Committee on the Budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. The proposed legislation may preclude the use of federal funds if such funds are to be used for ordinary recurring expenditures; however, the frequency and prevalence of any such future occurrence is indeterminable.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer