



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 1070** HLS 22RS 3298
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: **HB 759**

Date: May 9, 2022	10:34 AM	Author: SCHEXNAYDER
Dept./Agy.: Gov's Homeland Security & Emergency Preparedness (GOHSEP)		Analyst: Monique Appeaning
Subject: Emergency Preparedness		

EMERGENCY PREPAREDNESS EG +\$894,695 GF EX See Note Page 1 of 2
 Provides relative to the Governor's Office of Homeland Security and Emergency Preparedness

Proposed law provides that by setting a deadline of no later than August 1, 2022 for the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to do the following: (1) to ensure that the official state emergency management software system is accessible to all 64 parishes, state and federal agencies, and approved non-governmental emergency management partners to monitor and manage activities before, during and after an emergency or disaster, including the capability for GOHSEP update the status of all request for resources and services continuously and make the information simultaneously available to all users, (2) to develop an online emergency management training program to be completed on an annual basis by each parish president and any parish or municipal employee or elected official identified by the director of each parish office of homeland security and emergency preparedness pursuant to R.S. 29:728(G), including providing in-person training if requested by the parish office, (3) to coordinate with the office of state procurement, the Department of Agriculture and Forestry, the Department of Transportation and Development, and the Department of Military Affairs a specific report to submit to the Joint Legislative Committee on the Budget (JLCB) and House and Senate select committees on homeland security (HSSCHC),

SUMMARY CONTINUED ON PAGE TWO

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$894,695	\$276,454	\$283,415	\$290,585	\$297,970	\$2,043,119
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$894,695	\$276,454	\$283,415	\$290,585	\$297,970	\$2,043,119
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an indeterminable increase in expenditures for GOHSEP to implement provisions outlined in this bill. The agency reports that it requires 3 T.O. positions and funding by fiscal years as follows: \$894,695 in FY 23, \$276,454 in FY 24, \$283,415 in FY 25, \$290,585 in FY 26 and \$297,970 M in FY 27. The details of these costs are below:

	FY 23	FY 24	FY 25	FY 26	FY 27
Salaries	\$159,834	\$163,629	\$169,568	\$174,655	\$179,895
Retirement	\$63,134	\$65,028	\$66,979	\$68,989	\$71,058
Medicare	\$2,318	\$2,387	\$2,459	\$2,532	\$2,608
Group Insurance	\$38,019	\$38,019	\$38,019	\$38,019	\$38,019
Operating Services	\$900	\$900	\$900	\$900	\$900
Supplies	\$900	\$900	\$900	\$900	\$900
Professional Services	\$625,000	\$0	\$0	\$0	\$0
Telephones	\$1,008	\$1,008	\$1,008	\$1,008	\$1,008
Miscellaneous (IT Related)	\$3,582	\$3,582	\$3,582	\$3,582	\$3,582
TOTAL	\$894,695	\$276,454	\$283,415	\$290,585	\$297,970

PERSONNEL	FY 23	FY 24	FY 25	FY 26	FY 27
(By Classification)	No. Pos.	No. Pos.	No. Pos.	No. Pos.	No. Pos.
Manager (Salary - \$64,944)	1	1	1	1	1
Trainer Officer (Salary - \$54,890)	1	1	1	1	1
Procurement Specialist (Salary \$40,000)	1	1	1	1	1
TOTAL	3	3	3	3	3

The Legislative Fiscal Office (LFO) cannot corroborate the needs reported by GOHSEP. GOHSEP has expressed that while many of the functions exist, they do not have the levels of staff support outlined in this bill.

NOTE: GOHSEP has expressed the following to the LFO - due to the significant reduction in GOHSEP TO positions (down from 167 at the highest to 52 at the lowest) and general funded positions, many reorganizations have occurred through various Directors. GOHSEP has the minimal staff required to provide basic planning and training to staff, state, and local stakeholders. Any increased responsibilities will require both personnel and funding.

EXPENDITURE EXPLANATION CONTINUED ON PAGE TWO

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

SUMMARY CONTINUED FROM PAGE ONE

(4) to develop a specific program to provide additional funding and resources for temporary housing and shelter assistance to parish governing authorities during the first 14 days following a presidential declaration of a major disaster or emergency. Proposed law provides that GOHSEP shall enter into prepositioned contracts for temporary housing and shelter and professional services for disaster recovery, grant management, and administration for the program. Proposed law provides that GOHSEP shall prioritize post-disaster delivery time when letting the contracts. Proposed law provides that parish governing authorities shall be eligible for participation in the program if all of certain conditions are met.

Proposed law provides that GOHSEP shall develop a process for parishes and municipalities to submit a waiver certification or opt out of the program through the state emergency management software system. Parishes and municipalities shall be given the opportunity to change the selection regarding the waiver each year.

Proposed law provides that GOHSEP shall submit a specific annual report to JLCB and HSSCHC no later than August 1st annually that includes such items all prepositioned contracts entered into.

Proposed law provides that the director of parish homeland security and emergency preparedness agencies shall designate any parish or municipal employees necessary on a full-time basis to emergency preparedness and disaster response in the parish. Proposed law provides that the director shall ensure the employees designated pursuant to proposed law and any elected official deemed necessary by the director to received the annual emergency management training program provided for in R.S. 29:726(F)(2).

EXPENDITURE EXPLANATION CONTINUED FROM PAGE ONE

The Professional Services funding of \$625,000 provides for the following:

- Contractor \$275,000 - Development of comprehensive disaster preparation and recovery training program
- Conduct research of state, local and federal requirements
- Course delivery would be in person and web-based
Contractor \$100,000 - WebEOC reconfiguration by software developer to meet requirements of the bill
Contractor \$250,000 - (Development of Program)
Development of comprehensive temporary housing and shelter assistance program
- Conduct research of state, local and federal capabilities and resources
- Ensure program complies with state, local and federal requirements

Senate Dual Referral Rules
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
[X] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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