



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HR 30** HLS 22RS 1179
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ HSE FLOOR AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 17, 2022 8:11 AM **Author:** ZERINGUE
Dept./Agy.: Legislature/Judiciary **Analyst:** Rebecca Robinson
Subject: Establishes a task force to study workload of judicial districts

JUDGES REF +\$300,000 GF EX See Note Page 1 of 1
 Establishes a task force to study the funding and workload of judicial districts and circuits

Proposed resolution establishes the Judicial Structure Task Force to study the caseload data and the number of judges in each appellate court and district court, to determine the changes necessary to the existing structure of the judiciary and the most efficient use of judicial resources.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in SGF expenditures for the Louisiana House of Representatives in order to pay for the work point study as required in the resolution. The Louisiana Supreme Court (LSC) reports receiving the following two proposals from organizations to conduct the study: 1) National Center for State Courts at \$286,000; and 2) Justice Management Institute ranging from \$200,000 to \$275,000. The LSC reports the proposals were obtained one year ago and may need to be updated.

Note: HB 592, providing for supplemental appropriations for FY 22, appropriates \$300,000 to the Legislative Budgetary Control Council for the expenses related to the study required by the HR30.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer