



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 893** HLS 22RS 2
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 18, 2022	12:51 PM	Author: HUGHES
Dept./Agy.: Corrections		
Subject: Criminal Justice Reinvestment Savings and Reporting		Analyst: Rebecca Robinson

BUDGETARY PROCEDURES EG SEE FISC NOTE GF EX Page 1 of 2
 Provides relative to criminal justice reinvestment savings and reporting requirements

Proposed law makes changes to the reporting requirements of the Department of Public Safety & Corrections (DPS&C) regarding the savings attributed to the 2017 criminal justice reform legislation. Provides for the allocation of the annual savings realized as a result of the criminal justice reinvestment legislation enacted in the 2017 Regular Session. Requires DPS&C to enter into cooperative endeavors or contracts with the Louisiana Workforce Commission, the Louisiana Department of Education, the Louisiana Community and Technical Colleges, and other service providers to provide entrepreneurial educational opportunities for eligible offenders.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law simplifies the calculation and allocation of the total realized annual savings from the Criminal Justice Reinvestment Act of 2017. The calculations under proposed law result in the same allocations as in current law. For illustrative purposes, using the total savings realized in FY 21 (and carried forward to FY 22) the allocations under proposed law would be as follows:

Total Savings	\$2,127,536
70% of savings is a bona fide obligation of the state:	
15% to DPS&C (for grants)	\$319,130
10% to LCLE	\$212,754
25% to DPS&C (for reentry)	\$531,884
20% to OJJ	<u>\$425,507</u>
Total 70% of savings	<u>\$1,489,275</u>

There is an indeterminable fiscal impact for the Department of Public Safety & Corrections (DPS&C) as a result of the requirement to enter into cooperative endeavors and contracts with the Louisiana Workforce Commission (LWC), the Louisiana Department of Education (LDOE), the Louisiana Community and Technical Colleges (LCTCS), and other service providers to provide entrepreneurial educational opportunities for eligible offenders. The impact is indeterminable as agencies are currently unable to determine the scope and fiscal impact of any cooperative endeavor agreements or contracts.

[CONTINUED ON PAGE 2]

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

See expenditure explanation above.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

[CONTINUED EXPENDITURE EXPLANATION FROM PAGE 1]

For illustrative purposes only: While DPS&C does not currently have any cooperative endeavor agreements (CEAs) or contracts with the afore mentioned entities, DPS&C does have existing re-entry programs involving adult education programs, vocational training, and apprenticeship programs. DPS&C reports the agency is currently involved in a working group with LCTCS and LDOE to implement the Justice Pell Program. This program will utilize federal Pell grant funding to provide educational and vocational education to offenders. DPS&C currently estimates this program to be implemented in FY 24.

Senate
Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
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