

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 265** HLS 22RS 663

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 20, 2022	1:56 PM	Author: VILLIO
Dept./Agy.: Corrections - Probation & Parole		Analyst: Rebecca Robinson
Subject: Victim notification		

CRIMINAL/VICTIMS

EN +\$50,000 GF EX See Note

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Provides relative to victim notification

Proposed legislation amends current law concerning victim notification. Provides that victims may also be sent notification by electronic communications.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in SGF expenditures to the Department of Public Safety & Corrections - Corrections Services (DPS&C) as a result of the proposed measure. DPS&C utilizes a subscription based service called VINE to manage notifications. The department projects an annual cost of \$50,000 for programming and maintenance costs associated with VINE and tailoring this service to work with the department's own offender management system (CAJUN).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer