



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 893** HLS 22RS 2
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 23, 2022	5:55 PM	Author: HUGHES
Dept./Agy.: Corrections		
Subject: Criminal Justice Reinvestment Savings and Reporting		Analyst: Rebecca Robinson

BUDGETARY PROCEDURES RE SEE FISC NOTE GF EX See Note Page 1 of 2
 Provides relative to criminal justice reinvestment savings and reporting requirements

Proposed law makes changes to the reporting requirements of the Department of Public Safety & Corrections (DPS&C) regarding the savings attributed to the 2017 criminal justice reform legislation. Provides for the allocation of the annual savings realized as a result of the criminal justice reinvestment legislation enacted in the 2017 Regular Session. Requires DPS&C to enter into cooperative endeavors or contracts with the Louisiana Workforce Commission, the Louisiana Department of Education, the Louisiana Community and Technical Colleges, and other service providers to provide entrepreneurial educational opportunities for eligible offenders.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law simplifies the calculation and allocation of the total realized annual savings from the Criminal Justice Reinvestment Act of 2017. The calculations under proposed law result in the same allocations as in current law for DPS&C (for grants), and LCLE. Proposed law eliminates the allocations for DPS&C (for reentry programs) and OJJ and reallocates those funds to the Louisiana Community and Technical College System (LCTCS). For illustrative purposes, using the total savings realized in FY 21 (and carried forward to FY 22) the allocations under proposed law would be as follows:

Total Savings	\$2,127,536
70% of savings is a bona fide obligation of the state:	
15% to DPS&C (for grants)	\$319,130
10% to LCLE	\$212,754
45% to LCTCS	<u>\$957,391</u>
Total 70% of savings	<u>\$1,489,275</u>

Note: There may be an impact to the programs offered to youth by OJJ and reentry services offered by DPS&C as a result of the reallocation of the Justice Reinvestment (JRI) funds; however, agencies are still in the process of evaluating the impact. The LFO is unable to determine in advance whether these agencies will request an increase in funding in order to maintain and/or expand existing services and programs.

There is an indeterminable fiscal impact for the Department of Public Safety & Corrections (DPS&C) as a result of the requirement to enter into cooperative endeavors and contracts with the Louisiana Workforce Commission (LWC), the Louisiana Department of Education (LDOE), the Louisiana Community and Technical Colleges (LCTCS), and other service providers to provide entrepreneurial educational opportunities for eligible offenders. The impact is indeterminable as agencies are currently unable to determine the scope and fiscal impact of any cooperative endeavor agreements or contracts. **[CONTINUED ON PAGE 2]**

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

See expenditure explanation above.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

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[CONTINUED EXPENDITURE EXPLANATION FROM PAGE 1]

For illustrative purposes only: While DPS&C does not currently have any cooperative endeavor agreements (CEAs) or contracts with the aforementioned entities, DPS&C does have existing re-entry programs involving adult education programs, vocational training, and apprenticeship programs. DPS&C reports the agency is currently involved in a working group with LCTCS and LDOE to implement the Justice Pell Program. This program will utilize federal Pell grant funding to provide educational and vocational education to offenders. DPS&C currently estimates this program to be implemented in FY 24.

Senate
Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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