

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 189** SLS 22RS 116

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: **w/ HSE COMM AMD**

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 27, 2022	9:52 AM	<b>Author:</b> WHITE, B
<b>Dept./Agy.:</b> Education		<b>Analyst:</b> Garrett Ordner
<b>Subject:</b> Central Community School System		

SCHOOLS EG1 DECREASE GF EX See Note Page 1 of 2  
Provides relative to the jurisdiction of the Central Community School System. (7/1/22)

Proposed legislation revises the district boundaries of the Central Community School System, removing certain areas from the portion of the district that lies west of the Comite River, outside of the Central city limit. Proposed legislation provides that any student residing within the boundaries of the Central Community School System as defined prior to July 1, 2022 and who was enrolled in the Central Community School System in the 2021-2022 school year may elect to remain enrolled in the system until the student graduates or fails to remain continuously enrolled in the system.

<b>EXPENDITURES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

<b>REVENUES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

**EXPENDITURE EXPLANATION**

The proposed legislation will likely decrease state costs to the Minimum Foundation Program (MFP) by an indeterminable amount due to varying allocations between Central Community School System and East Baton Rouge Parish School System. Local expenditures will be impacted due to shifting requirements for instructional and support services between the two districts; these changes will increase over time.

The portion of the Central Community School System that the proposed legislation places outside of the system boundaries includes the Four Seasons mobile home park and surrounding undeveloped land. This area is surrounded by District 2 of the East Baton Rouge Parish School System. According to the Central Community School System, 75 students currently reside in this area. While these students are eligible to remain enrolled in the Central Community School System, new students residing in this area will instead be enrolled in the East Baton Rouge Parish School System.

**EXPENDITURE EXPLANATION CONTINUED ON PAGE TWO**

**REVENUE EXPLANATION**

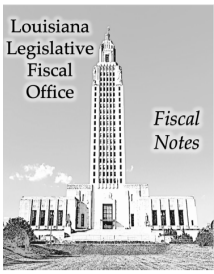
The proposed legislation will decrease property tax revenues for the Central Community School System and increase property tax revenues for the East Baton Rouge Parish School System. The Central Community School System estimates that it will lose approximately \$12,600 in annual property tax revenues. There may be changes in the amount of other state and federal funding received by both schools; however, any such change is indeterminable and expected to be minimal.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**

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**CONTINUED EXPLANATION from page one:**  
**EXPENDITURE EXPLANATION CONTINUED FROM PAGE ONE**

The proposed 2022-23 MFP budget letter projects \$6,850 per pupil in state funding to the Central Community School System and \$4,381 per pupil in state funding to the East Baton Rouge Parish School System, a difference of \$2,469. For illustrative purposes, if the proposed legislation decreases the future enrollment of the Central Community School System and increases the future enrollment of the East Baton Rouge Parish School System by 6 students each year, projected MFP funding will decrease by \$14,814 in FY 23 and by larger amounts in subsequent fiscal years.

The table below shows the approximate impact of this 6 student change in the enrollments of Central Community School System and East Baton Rouge Parish School System on the 2022-23 state MFP cost. For context, the projected 2022-23 MFP state cost allocation is \$33.2 M for Central Community School System and \$197 M for East Baton Rouge Parish School System, excluding Level 4 allocations.

	<u>FY 23</u> <u>Enrollment Change</u>	<u>State Per</u> <u>Pupil Amount</u>	<u>Funding</u> <u>Change</u>
Central Community School System	(6)	\$6,850	(\$41,100)
East Baton Rouge Parish School System	6	\$4,381	\$26,286
<b>Net Change</b>			<b>(\$14,814)</b>

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