

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 968** HLS 22RS 1922

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 3, 2022	10:54 AM	Author: PHELPS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject:		

HEALTH/SICKLE CELL ANEM EN INCREASE GF EX See Note
Establishes a state sickle cell disease registry

Proposed law requires LDH to establish and maintain a registry of individuals diagnosed with sickle cell disease.

Proposed law provides that each healthcare facility shall provide to the department data regarding individuals who have been diagnosed with sickle cell disease.

Proposed law provides that certain entities may access the registry in order to facilitate care coordination for sickle cell patients.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in additional SGF expenditures in LDH associated with developing and maintaining a sickle cell registry, including IT contract costs, and operating expenses. The FY 23 impact is based on the following calculations and assumptions:

The department originally projected approximately \$205,000 in personnel costs related to 3 new positions to create and manage activities related to the registry. Functions include annual data collection and data requests, and the requirement of the department to support the facilitation of care coordination for sickle cell patients (including assisting in reducing wait times to access healthcare services, and assist in continuity of care for certain sickle cell patients). Note: Current information provided by LDH indicates these functions can be handled with existing staff and resources.

75,000 - Professional services contract for technology and software to maintain Sickle Cell database. Information provided by LDH indicates standing up Sickle Cell database will not be implemented for two years. To the extent the data base will functional within two years, LDH will realize these costs before FY 25.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer