

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 126** SLS 22RS 378

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 4, 2022	6:51 AM	Author: CATHEY
Dept./Agy.: Education		Analyst: Tim Mathis
Subject: Lab Schools		

SCHOOLS EN SEE FISC NOTE LF EX See Note
Provides relative to funding for university lab schools. (gov sig)

Present law provides that an elementary or secondary school operated by a public postsecondary institution (lab school) is considered part of the parish school system for the purpose of inclusion in the minimum foundation program. Requires the Department of Education (LDE) to allocate funds to the public postsecondary institution which shall allocate the funds for the operation of the lab school. Recognizes lab schools at LSU A&M, Southern A&M, and University of Louisiana at Lafayette (ULL).

Proposed law adds a laboratory school at the University of Louisiana at Monroe (ULM). Requires any laboratory school provided for in state law to be authorized by the board of supervisors with jurisdiction over the institution operating the school. Prohibits the use of funds from being expended to operate the school unless the institution has secured the necessary facilities either through the use of current resources, private donations, or an Act of the Legislature.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Annual Total	\$0					\$0

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0					\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. There is currently no lab school operating on the ULM campus. The university anticipates opening a school in FY 24 to serve an estimated 350 students in grades K-12. When that occurs, MFP funds allocated to local school districts from which students transfer will be redirected to the postsecondary institution (through an Interagency Transfer) for operations of the school. The amount is indeterminable and will depend upon enrollment of students at the lab school and the number who come from surrounding public schools. There could be an increase in MFP funding to the extent students transfer from private schools, however no such projections exist at this time.

The proposed legislation provides that no funds shall be spent to operate the school unless the public postsecondary education institution operating the school has secured the necessary educational facilities, including classroom capacity, either through the use of current resources or private donations, or if expressly provided for by an Act of the Legislature. Per ULM, no new facilities or renovations would be needed, therefore there is no anticipated impact.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. MFP funds currently allocated to local public school districts will be redirected to ULM (through an Interagency Transfer) for operations of the school once the lab school becomes operational and new and existing students transfer to the new school.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer