

RÉSUMÉ DIGEST

ACT 168 (HB 437)

2022 Regular Session

Zeringue

New law appropriates funds for Fiscal Year 2022-2023 for the ordinary operating expenses of the judicial branch of government, including the supreme court, courts of appeal, district courts, the Criminal Court of Orleans Parish, juvenile and family courts, and other courts, with total funding of \$196,694,749 from the following sources: \$177,060,974 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	FY 22 EOB	FY 23 REC
Louisiana Supreme Court	\$ 80,151,700	\$ 86,876,567
Courts of Appeal	49,312,732	52,279,112
District Courts	40,948,075	43,657,329
Criminal Court, Parish of Orleans	6,526,859	6,815,342
Juvenile and Family Courts	2,655,773	2,786,289
Other Courts (Required by Statute)	3,330,039	3,507,837
Other Programs	717,036	772,273
Total Funding	<u>\$ 183,642,214</u>	<u>\$ 196,694,749</u>

New law further reduces the State General Fund (Direct) appropriation to the judiciary by \$2,483,308 and requires the Judicial Budgetary Control Board or the La. Supreme Court to adopt a plan to allocate the reduction.

New law additionally appropriates \$841,670 for implementation of the automated expungement of criminal records, if House Bill No. 707 of the 2022 Regular Session is enacted into law.

Effective July 1, 2022.