

2023 Regular Session

HOUSE BILL NO. 560

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2022-2023

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2022-2023; to provide for an effective date; and to provide for related matters

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2022-2023.

9 DEPARTMENT OF ECONOMIC DEVELOPMENT

10 05-252 OFFICE OF BUSINESS DEVELOPMENT

11 Payable out of the State General Fund by
12 Interagency Transfers from the Department of
13 Culture, Recreation and Tourism to the Business
14 Development Program for major events
15 economic impact studies \$ 45,000

16 Payable out of the State General Fund by
17 Interagency Transfers from the Coastal
18 Protection and Restoration Authority to the
19 Business Development Program for technical
20 experts \$ 10,000

21 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

22 08-405 RAYMOND LABORDE CORRECTIONAL CENTER

23 Payable out of the State General Fund by
24 Fees & Self-generated Revenues to the Auxiliary
25 Account Program due to increased revenues \$ 420,000

1 **PUBLIC SAFETY SERVICES**

2 **08-419 OFFICE OF STATE POLICE**

3 Payable out of the State General Fund by
4 Interagency Transfers from the Office of
5 Juvenile Justice to the Traffic Enforcement
6 Program for security patrols at juvenile
7 justice facilities \$ 957,961
8

9 **08-422 OFFICE OF STATE FIRE MARSHAL**

10 Payable out of Federal Funds to the Fire Prevention
11 Program for the purchase of equipment \$ 305,435

12 **LOUISIANA DEPARTMENT OF HEALTH**

13 **09-306 MEDICAL VENDOR PAYMENTS**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the
16 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
17 General Fund (Direct) by (\$115,669,033).

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the
20 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
21 General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund
22 by (\$184,608,914).

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Payments to Public Providers Program, as contained in Act No. 199 of the
25 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
26 General Fund (Direct) by (\$8,032,106).

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for Medicare Buy-Ins & Supplements Program, as contained in Act No. 199 of
29 the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
30 General Fund (Direct) by (\$22,073,195).

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Uncompensated Care Costs Program, as contained in Act No. 199 of the
33 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
34 General Fund (Direct) by (\$16,632,226).

35 **LOUISIANA WORKFORCE COMMISSION**

36 **14-474 WORKFORCE SUPPORT AND TRAINING**

37 Payable out of the State General Fund
38 by Interagency Transfers from the Department
39 of Children and Family Services to the Office
40 of Workforce Development Program for Jobs for
41 America's Graduates \$ 727,710

1 **RETIREMENT SYSTEMS**

2 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
3 **CONTRIBUTIONS**

4 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
5 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
6 Louisiana for application to the balance of the unfunded accrued liability of such systems
7 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
8 of each such system as of June 30, 2022.

9 EXPENDITURES:
10 To the Louisiana State Employees' Retirement System \$ 23,365,390

11 TOTAL EXPENDITURES \$ 23,365,390

12 MEANS OF FINANCE:
13 State General Fund (Direct) from the FY 2021-2022
14 surplus certified by the commissioner of administration
15 at the January 20, 2023, meeting of the Joint Legislative
16 Committee on the Budget and recognized by the
17 Revenue Estimating Conference \$ 23,365,390

18 TOTAL MEANS OF FINANCING \$ 23,365,390

19 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

20 EXPENDITURES:
21 To the Teachers' Retirement System of Louisiana \$ 49,286,662

22 TOTAL EXPENDITURES \$ 49,286,662

23 MEANS OF FINANCE:
24 State General Fund (Direct) from the FY 2021-2022
25 surplus certified by the commissioner of administration
26 at the January 20, 2023, meeting of the Joint Legislative
27 Committee on the Budget and recognized by the
28 Revenue Estimating Conference \$ 49,286,662

29 TOTAL MEANS OF FINANCING \$ 49,286,662

30 **HIGHER EDUCATION**

31 **19-671 BOARD OF REGENTS**

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Office of Student Financial Assistance Program, as contained in Act No.
34 199 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the
35 State General Fund (Direct) by (\$29,784,139).

36 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

37 Payable out of the State General Fund by
38 Statutory Dedications out of the Education
39 Excellence Fund to Louisiana State University
40 Board of Supervisors for Louisiana State
41 University - A&M College \$ 11,198

1 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

2 Payable out of the State General Fund by
3 Fees and Self-generated Revenues to the
4 Southern University Board of Supervisors
5 due to changes in enrollment \$ 3,868,010

6 Provided, however, that the amount appropriated above from Fees & Self-generated
7 Revenues shall be allocated as follows:

8 Southern University - Law Center \$ 3,868,010

9 Payable out of the State General Fund by
10 Statutory Dedications out of the Education
11 Excellence Fund to Southern University
12 Board of Supervisors for Southern University -
13 Agricultural & Mechanical College \$ 8,350

14 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES**
15 **BOARD OF SUPERVISORS**

16 Payable out of State General Fund by
17 Fees and Self-generated Revenues to the
18 Louisiana Community and Technical College
19 Board of Supervisors due to changes in enrollment \$ 2,500,083
20

21 Provided, however, that the amount appropriated above from Fees & Self-generated
22 Revenues shall be allocated as follows:

23 Baton Rouge Community College \$ 2,100,000
24 Central Louisiana Technical Community College \$ 400,083

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
27 contained in Act 199 of the 2022 Regular Session of the Legislature, by reducing the
28 appropriation out of the State General Fund by Fees & Self-generated Revenues by
29 (\$1,000,000) due to changes in enrollment.

30 Provided, however, that the reduction above from Fees & Self-generated Revenues shall be
31 allocated as follows:

32 South Louisiana Community College \$ (1,000,000)

33 **SPECIAL SCHOOLS AND COMMISSIONS**

34 **19-656 SPECIAL SCHOOL DISTRICT**

35 Payable out of the State General Fund by
36 Statutory Dedications out of the Education
37 Excellence Fund to the Louisiana School
38 for the Deaf \$ 576

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Education
41 Excellence Fund for the Louisiana School
42 for the Visually Impaired \$ 199

43 Payable out of the State General Fund by
44 Fees & Self-generated Revenues to the Special
45 Schools Programs for operating expenses \$ 128,400

1 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
2 **AND THE ARTS**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Education
5 Excellence Fund for the Living Learning
6 Community Program \$ 2,194

7 **19-658 THRIVE ACADEMY**

8 Payable out of the State General Fund by
9 Statutory Dedications out of the Education
10 Excellence Fund to the Instruction Program \$ 854

11 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Education
14 Excellence Fund for the NOCCA Instruction
15 Program \$ 1,591

16 **DEPARTMENT OF EDUCATION**

17 **19-681 SUBGRANTEE ASSISTANCE**

18 Payable out of the State General Fund by
19 Statutory Dedications out of the Education
20 Excellence Fund for the Non Federal Support
21 Program for educational programs \$ 5,585,643

22 **19-695 MINIMUM FOUNDATION PROGRAM**

23 Payable out of the State General Fund
24 by Statutory Dedications out of the Support
25 in Education in Louisiana First Fund to the
26 Minimum Foundation Program \$ 1,477,580

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022
29 Regular Session of the Legislature, by reducing the appropriation out of the State General
30 Fund (Direct) by (\$1,477,580).

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Lottery Proceeds
33 Fund to the Minimum Foundation Program \$ 18,309,688

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022
36 Regular Session of the Legislature, by reducing the appropriation out of the State General
37 Fund (Direct) by (\$18,309,688).

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022
40 Regular Session of the Legislature, by reducing the appropriation out of the State General
41 Fund (Direct) by (\$13,000,000).

1 **OTHER REQUIREMENTS**

2 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

3 Payable out of the State General Fund (Direct)
4 to the Local Reentry Services Program for reentry
5 services for offenders \$ 185,000

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 199
8 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
9 General Fund (Direct) by (\$2,245,000).

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Transitional Work Program, as contained in Act No. 199 of the 2022
12 Regular Session of the Legislature, by reducing the appropriation out of the State General
13 Fund (Direct) by (\$690,000).

14 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
15 **PERSONNEL**

16 Payable out of the State General Fund (Direct)
17 to Firefighters' Supplemental Payments
18 for payments to eligible recipients \$ 300,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for Municipal Police Supplemental Payments, as contained in Act No. 199 of the
21 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
22 General Fund (Direct) by (\$2,400,000).

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for Deputy Sheriffs' Supplemental Payments, as contained in Act No. 199 of the
25 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
26 General Fund (Direct) by (\$1,500,000).

27 Section 2. This Act shall become effective upon signature by the governor or, if not
28 signed by the governor, upon expiration of the time for bills to become law without
29 signature by the governor, as provided by Article III, Section 18 of the Constitution of
30 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this
31 Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 560 Original 2023 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as follows: State General Fund (Direct) by (\$231,327,967), Interagency Transfer by \$1,740,671, Fees & Self-generated Revenues by \$5,916,493, Statutory Dedications by (\$159,211,041), and Federal Funds by \$305,435.

Additionally appropriates \$72,652,052 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.