



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 67** HLS 23RS 479
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 4, 2023 1:27 PM **Author:** FISHER
Dept./Agy.: Higher Education **Analyst:** Chris Henry
Subject: ULM Doctoral Programs

HIGHER EDUCATION OR +\$576,000 SG RV See Note Page 1 of 1
 Authorizes the University of Louisiana System to establish tuition and fees for a Doctor of Physical Therapy program at the University of Louisiana at Monroe
 Proposed law authorizes the University of Louisiana System (ULS) Board of Supervisors to charge tuition and other fee amounts for students enrolled in the Doctor of Physical Therapy (DPT) program at the University of Louisiana at Monroe (ULM).

The ULM School of Allied Health was granted initial candidate for accreditation status by the Commission on Accreditation in Physical Therapy Education (CAPTE) on October 25, 2022 which will allow the institution to begin enrolling a cohort of students in a Doctor of Physical Therapy program in the Fall of 2023.

EXPENDITURES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$576,000	\$1,152,000	\$1,552,000	\$1,552,000	\$1,552,000	\$6,384,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$576,000	\$1,152,000	\$1,552,000	\$1,552,000	\$1,552,000	\$6,384,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

ULM will begin collecting tuition and fees from a 48 student annual cohort enrolling in the newly created program. Proposed law will allow the university to charge a new \$4,000 professional fee to students enrolled in the DPT program per semester, pending authorization from the ULS Board of Supervisors. The DPT curriculum will typically span 8 semesters over the course of three years beginning in the Fall semester. The estimated revenue from an individual student would be \$12,000 in year one, \$12,000 in year two, and \$8,000 in year three assuming the student enrolls in the Fall, Spring, and Summer semesters. A single cohort of 48 students would then bring in \$576,000 in year one, \$576,000 in year two, and \$384,000 in year three, for a total of \$1,536,000. Once fully implemented, the program will support three simultaneous cohorts. The first is slated to enroll in Fall 2023 with an additional added in Fall 2024 and another in Fall 2025. A carryover of 4 students (\$16,000) is factored into the revenue estimate for a potential 9th semester for any students needing additional time to complete the program. The breakdown of the subsequent five fiscal years is depicted in the table below:

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>
Cohort 1	\$576,000	\$576,000	\$384,000	\$0	\$0
Cohort 2	\$0	\$576,000	\$576,000	\$384,000	\$0
Cohort 3	\$0	\$0	\$576,000	\$576,000	\$384,000
Cohort 4	\$0	\$0	\$0	\$576,000	\$576,000
Cohort 5	\$0	\$0	\$0	\$0	\$576,000
Carryover	<u>\$0</u>	<u>\$0</u>	<u>\$16,000</u>	<u>\$16,000</u>	<u>\$16,000</u>
Total	\$576,000	\$1,152,000	\$1,552,000	\$1,552,000	\$1,552,000

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer