



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 89** HLS 23RS 465
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 17, 2023	5:32 PM	Author: MARCELLE
Dept./Agy.: Public Safety, State Police and Local Law Enforcement		
Subject: Reporting Traffic Citation Statistics		Analyst: Patrice Thomas

MOTOR VEHICLES OR +\$233,598 GF EX See Note Page 1 of 2
 Provides relative to the collection of certain traffic stop data by law enforcement

Under present law, all law enforcement agencies are required to report the following information relating to traffic stops: (1) the number of people stopped for traffic violations; (2) race, gender, age, and state of residence of people stopped; (3) the nature of the alleged traffic violation; (4) whether a citation was issued, an arrest made, or a search conducted as a result of the stop; (5) if a search occurred, the type of search conducted, the legal basis for the search, and contraband or property seized; and (6) the number of people stopped for certain wireless communication and cell phone infractions. Present law provides for an exemption from reporting if a law enforcement agency has a written policy against racial profiling. Proposed law repeals the exception under present law. Therefore, law enforcement agencies with a written policy against racial profiling will have to submit required traffic stop information quarterly to the Department of Public Safety and Corrections, Public Safety Services, Office of State Police.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$233,598	\$181,694	\$184,605	\$187,603	\$190,691	\$978,191
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to increase SGF expenditures by \$233,598 within the Department of Public Safety and Corrections, Public Safety Service (DPS), Office of State Police beginning in FY 24 and will likely result in an indeterminable increase to local law enforcement agencies. The proposed law provides for the quarterly collection of traffic stop data from all law enforcement agencies, including agencies that were previously exempt because they had a written policy against racial profiling.

Office of State Police

State Police is not receiving any traffic stop data from law enforcement agencies. The LFO assumes the reason why State Police is not receiving data is that law enforcement agencies currently have a written policy against racial profiling. Since the proposed law removes that exemption, State Police is anticipating receiving traffic stop data from approximately 400 law enforcement agencies throughout the state.

DPS reports needing one additional position as well as partial overtime from two existing positions within the Office of State Police, Technology and Business Support Section to gather information from all law enforcement agencies quarterly. The staffing estimate includes salaries and related benefits for one Administrative Program Specialist C position (\$58,781 salary and \$37,273 related benefits) and 10 hours of overtime each pay period from two existing positions (\$10,814). Other recurring costs include IAT to Office of Technology Services (OTS) for annual data storage (\$72,000). One-time expenditures include office supplies (\$300), automotive maintenance (\$300), professional services contract to develop the web form and cover connectivity expenses (\$50,000), telephone (\$336), and acquisitions of office furniture (\$1,600) and computer equipment (\$2,194). In subsequent fiscal years, the fiscal note presumes a 3% increase in salaries for market rate adjustments and related benefits as the LFO presumes the Administrative Program Specialist C position will be classified.

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REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

EXPENDITURE EXPLANATION Continued from Page 1

DPS Projected Operating Budget Impact

EXPENDITURES	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Personnel (Admin position and overtime)	\$69,441	\$71,524	\$73,670	\$75,880	\$78,156
Related Benefits	\$37,427	\$38,170	\$38,935	\$39,723	\$40,534
Personnel Sub-Total	\$106,868	\$109,694	\$112,605	\$115,603	\$118,691
Operating Services	\$300	\$0	\$0	\$0	\$0
Supplies	\$300	\$0	\$0	\$0	\$0
Professional Services	\$50,000	\$0	\$0	\$0	\$0
IAT - Programming/Telephones	\$73,530	\$72,000	\$72,000	\$72,000	\$72,000
Acquisitions	\$2,600	\$0	\$0	\$0	\$0
TOTAL	\$233,598	\$181,694	\$184,605	\$187,603	\$190,691

Note: In subsequent fiscal years, the fiscal note presumes a 3% increase in salaries and related benefits.

Local Law Enforcement

The proposed legislation requires all law enforcement agencies with an existing policy against racial profiling to collect and report information relative to traffic stops. Therefore, local fund expenditures will increase by an indeterminable amount as a result of local law enforcement agencies submitting the required data to the State Police.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
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