LEGISLATIVE FISCAL OFFICE **Fiscal Note**



512 HLS 23RS Fiscal Note On: HB

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Date: April 19, 2023

9:02 AM

Sub. Bill For .:

Dept./Agy.: Office of State Procurement

Author: HUGHES

Subject: Fiscal Intermediary Services Contracts

Analyst: Chris Henry

PROCUREMENT OR NO IMPACT See Note Provides relative procurement of fiscal intermediary services

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Current law allows for fiscal intermediary services contracts to be entered into through competitive sealed proposals or cooperative purchasing agreements. Proposed law removes fiscal intermediary services contracts from the statutory definition of a "multiyear contract". Removes the limitation that consulting services contracts ancillary to fiscal intermediary services contracts entered into through cooperative purchasing are capped at the lesser of twenty percent of the procurement amount or \$250,000. Requires fiscal intermediary contracts entered into through cooperative purchasing agreements be governed exclusively by the statutory provisions on cooperative purchasing.

| EXPENDITURES | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure, the Office of State Procurement has procedures and policies currently in place to guide cooperative purchasing.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | <u>Dual Referral Rules</u> |
|---------------|--|
| 13.5.1 > | = \$100,000 Annual Fiscal Cost {S & H} |

13.5.2 > = \$500,000 Annual Tax or FeeChange {S & H}

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6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux Interim Deputy Fiscal Officer