

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 101** HLS 23RS 175

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 26, 2023	6:12 AM	Author: EMERSON
Dept./Agy.: Public Safety		Analyst: Patrice Thomas
Subject: Fireman's Supplemental Pay Board Membership		

BOARDS/COMMISSIONS EG SEE FISC NOTE GF EX See Note
Provides for membership on the Fireman's Supplemental Pay Board

Proposed law increases members on the Fireman's Supplemental Pay Board from five (5) persons to seven (7) persons. Proposed law requires the two additional members to be in good standing of the Fire Chief's Association. If more than 30 days have passed since the governor has been notified of a vacancy on the board and no new appointment or initial appointment has been made, proposed law provides that a temporary appointee who is in good standing of the Professional Firefighters Association of LA, the LA State Fireman's Association, or the Fire Chief's Association shall be appointed by such organization. Proposed law allows the temporary appointee shall serve until the governor makes his appointment for the member position. Under proposed law, the board membership shall at all times consist of two (2) persons who are members in good standing of the Professional Firefighters Association of LA, the LA State Fireman's Association, and the Fire Chief's Association. Proposed law effective 1/08/2024.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to result in a minimal increase of \$912 SGF expenditures associated with travel reimbursements and per diem as a result of adding two (2) members to the Fireman's Supplemental Pay Board. The proposed law increases the membership of the Fireman's Supplemental Pay Board from five (5) members to seven (7) members. Under current law, members of the Fireman's Supplemental Pay Board receive travel and per diem for attendance at Board meetings. The Department of Public Safety and Correction, Public Safety Services (DPS) anticipates \$512 (2 new members x \$64 average travel reimbursement x 4 meetings per year) in travel expenditures and \$400 per diem expenditures (2 new members x \$50 per diem x 4 meetings per year). The fiscal note presumes these minimal costs will be absorbed within the agency's existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer